2013 Gaming Advisory Board Recommendations - Host & Contiguous

Applicant/Project	Itemized	Total
West Hanover Township	\$130,000	\$470,000
- Fire station debt reduction	\$340,000	
- Heavy rescue vehicle		
Middle Paxton Township	\$125,000	\$151,518
 Debt service for shared municipal services building Reduction of debt for fire apparatus 	\$ 26,518	
Rush & Jefferson Townships		\$123,100*
Guiderail study for Carsonville RoadZoning Project	\$103,100 \$ 15,100	* Plus \$4,900 reallocated from prior grant

2013 Gaming Advisory Board Recommendations - Host & Contiguous

Applicant/Project	Itemized	Total
Derry Township		\$212,716
- Fire apparatus debt reduction	\$155,716	
- People Movers van	\$ 32,000	
- Hershey/Derry Historical Society improvements	\$ 25,000	
East Hanover Township - Public works building - Reduction of Firehouse debt	\$1,550,000* * Allocation between projects at Township discretion	\$1,550,000* * Plus \$606,208 reallocated from prior projects completed under budget
South Hanover Township - Municipal Complex & Emergency Services Center construction	\$100,000	\$100,000
TOTAL		\$ 2,602,434

Applicant/Project	Total
Harrisburg – New tower engine & Police records management	\$545,841
Susquehanna Township – Public safety building expansion	\$250,000
Swatara Township – Bridge replacement* & Fire apparatus debt reduction *Conditioned on use of contingency	\$182,479*
Middletown Borough – Streetscape and improvement project	\$ 250,000* *Conditioned on receipt of all other project funding
Hummelstown Borough – New municipal complex	\$270,000
Steelton Borough – Adams Street storm water improvements	\$100,000
Highspire Borough – Road improvements	\$156,138

Applicant/Project	Total
West Hanover Township - New facility for MDJ Witmer	\$200,000
Londonderry Township – New pumper engine	\$250,000* *Conditioned on borrowing for remaining project cost
Lykens Borough – Fire apparatus refurbishment	\$100,000
Wiconisco – Municipal/Fire complex design and temporary structure	\$74,210* *Plus \$11,789 reallocation of prior grant
Lower Swatara Township – New fire boat, trailer and truck	\$126,329* *Plus \$14,471 reallocation
Halifax Borough – Mobile generator and trailer unit	\$40,000
Berrysburg – Sewer system improvements	\$100,000* *Conditioned on borrowing for remaining project costs
Elizabethville Borough – Sewer system improvements	\$70,000* *Conditioned on borrowing for remaining project costs
Pillow – Water system improvements	\$80,000

Applicant/Project	Total
Williamstown – Water system improvements	\$125,000
Susquehanna Township EMS – 2 new ambulances	\$112,512
Pinnacle Health System – New ambulance	\$89,000
Dauphin County EMS Counsel – Technology improvements	\$124,620
Greenbelt/Dauphin County Parks & Recreation – Wildwood to Fort Hunter Extension	\$250,000
Lower Paxton – HVAC replacements for Friendship Center	\$ 161,444* * Plus \$138,556 reallocation from prior grant
Conewego Township – Conewego Park improvements	\$ 66,770
Gratz – Gratz Area Park improvements	\$ 100,000
Hummelstown Borough/Lower Dauphin SD – Field house project	\$ 50,000

Applicant/Project	Total
R.J. Veterans Center – Elevator for veterans center	\$ 48,000
Halifax Borough – Park and recreation improvements	\$ 34,484
CONTACT Helpline – Emergency generator for Helpline operations	\$ 10,800
Shalom House – Furnishings for women's and children's shelter	\$ 5,000
African American Chamber – JET (Junior Entrepreneur Training) Program	\$15,750
Bethel AME – Facility improvements related to County Neighborhood Reporting Center	\$ 16,200
TOTAL	\$4,004,577
GRAND TOTAL	\$6,607,011

2013 Remaining Applications (in priority)

<u>Applicant</u>	Recommend	<u>Project</u>
1. CAT	\$60,000	Market Square improvements
2. Community Action Commission	\$55,000	Allison Hill parking lot project
3. YWCA	\$100,000	Kunkel Center renovations (conditioned on matching funds)
4. American Red Cross	\$30,000	Disaster relief vehicle
5. Lower Paxton Township	\$55,000	Lighting for public field/park
6. Salvation Army	\$75,000	Disaster relief vehicle
7. Jackson Township	\$ 59,000	Firehouse improvements
8. Whitaker Center	\$100,000	Facility improvements
9. Lower Paxton Township	\$180,000	Park improvements & memorial project
10. Boys & Girls Club	\$100,000	Lighting for public field
11. Lower Paxton Township	\$50,000	Public pool improvements
12. State Street Improvement Assoc.	\$25,000	Streetscape improvements

2013 Remaining Applications (in priority)

Applicant	Recommend	Project
Applicant	T COOCHIMICH CO	- 10,000

13. HACC \$11,000 Campus security improvements

Additional Recommendation \$900,000 (if funds available)

TOTAL \$7,507,011 (If funds available)