|  |  | Basic Education Funding |  |  |  | Special Education Funding |  |  |  | Accountability Block Grant | Total In |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School District | County | $\begin{gathered} \text { 2012/13 } \\ \text { Estimated BEF } \end{gathered}$ | $\begin{gathered} 2013 / 14 \\ \text { Proposed BEF } \\ \hline \end{gathered}$ | 2013/14 <br> Proposed Increase \$ | 2013/14 Proposed Increase \% | $\begin{gathered} 2012 / 13 \\ \text { Estimated SEF } \end{gathered}$ | $\begin{gathered} \text { 2013/14 } \\ \text { Proposed } \\ \text { SEF } \\ \hline \end{gathered}$ | 2013/14 Proposed Decrease \$ | 2013/14 Proposed Decrease \% | ```2013/14 Proposed PA Accountability Grant (flat-funded)``` | 2013/14 Total Proposed Funding |
| Bermudian Springs SD | Adams | \$5,746,072 | \$5,862,007 | \$115,935 | 2.0\% | \$1,048,624 | \$1,043,381 | $(\$ 5,243)$ | -0.5\% | \$133,436 | \$7,038,824 |
| Conewago Valley SD | Adams | 7,815,257 | 8,031,818 | \$216,561 | 2.8\% | \$1,717,671 | \$1,709,083 | $(\$ 8,588)$ | -0.5\% | \$208,485 | \$9,949,386 |
| Fairfield Area SD | Adams | 3,282,361 | 3,336,881 | \$54,520 | 1.7\% | \$611,435 | \$608,378 | $(\$ 3,057)$ | -0.5\% | \$64,733 | \$4,009,992 |
| Gettysburg Area SD | Adams | 7,154,174 | 7,245,509 | \$91,335 | 1.3\% | \$1,685,442 | \$1,677,015 | $(\$ 8,427)$ | -0.5\% | \$154,109 | \$9,076,633 |
| Littlestown Area SD | Adams | 5,959,162 | 6,066,549 | \$107,387 | 1.8\% | \$1,252,459 | \$1,246,197 | $(\$ 6,262)$ | -0.5\% | \$134,604 | \$7,447,350 |
| Upper Adams SD | Adams | 5,952,430 | 6,053,947 | \$101,517 | 1.7\% | \$933,760 | \$929,091 | (\$4,669) | -0.5\% | \$99,751 | \$7,082,789 |
| Allegheny Valley SD | Allegheny | 2,275,239 | 2,312,749 | \$37,510 | 1.6\% | \$665,907 | \$662,577 | (\$3,330) | -0.5\% | \$41,247 | \$3,016,573 |
| Avonworth SD | Allegheny | 2,347,240 | 2,400,040 | \$52,800 | 2.2\% | \$679,188 | \$675,792 | $(\$ 3,396)$ | -0.5\% | \$32,268 | \$3,108,100 |
| Baldwin-Whitehall SD | Allegheny | 8,798,028 | 9,037,917 | \$239,889 | 2.7\% | \$2,458,688 | \$2,446,395 | (\$12,293) | -0.5\% | \$228,877 | \$11,713,189 |
| Bethel Park SD | Allegheny | 8,324,104 | 8,532,327 | \$208,223 | 2.5\% | \$2,418,139 | \$2,406,048 | $(\$ 12,091)$ | -0.5\% | \$164,418 | \$11,102,793 |
| Brentwood Borough SD | Allegheny | 4,482,287 | 4,567,786 | \$85,499 | 1.9\% | \$772,185 | \$768,324 | (\$3,861) | -0.5\% | \$75,335 | \$5,411,445 |
| Carlynton SD | Allegheny | 3,917,702 | 3,992,462 | \$74,760 | 1.9\% | \$830,446 | \$826,294 | $(\$ 4,152)$ | -0.5\% | \$64,923 | \$4,883,679 |
| Chartiers Valley SD | Allegheny | 4,448,569 | 4,570,077 | \$121,508 | 2.7\% | \$1,451,261 | \$1,444,005 | $(\$ 7,256)$ | -0.5\% | \$102,842 | \$6,116,924 |
| Clairton City SD | Allegheny | 6,752,810 | 6,827,474 | \$74,664 | 1.1\% | \$1,000,850 | \$995,846 | $(\$ 5,004)$ | -0.5\% | \$101,362 | \$7,924,682 |
| Cornell SD | Allegheny | 1,599,858 | 1,639,847 | \$39,989 | 2.5\% | \$422,114 | \$420,003 | (\$2,111) | -0.5\% | \$33,692 | \$2,093,542 |
| Deer Lakes SD | Allegheny | 5,651,215 | 5,749,326 | \$98,111 | 1.7\% | \$1,156,620 | \$1,150,837 | $(\$ 5,783)$ | -0.5\% | \$104,711 | \$7,004,874 |
| Duquesne City SD | Allegheny | 8,501,863 | 8,564,881 | \$63,018 | 0.7\% | \$617,037 | \$613,952 | $(\$ 3,085)$ | -0.5\% | \$110,911 | \$9,289,744 |
| East Allegheny SD | Allegheny | 5,965,181 | 6,101,591 | \$136,410 | 2.3\% | \$1,098,918 | \$1,093,423 | $(\$ 5,495)$ | -0.5\% | \$161,135 | \$7,356,149 |
| Elizabeth Forward SD | Allegheny | 8,783,647 | 8,944,310 | \$160,663 | 1.8\% | \$1,651,846 | \$1,643,587 | $(\$ 8,259)$ | -0.5\% | \$199,623 | \$10,787,520 |
| Fox Chapel Area SD | Allegheny | 3,032,804 | 3,130,743 | \$97,939 | 3.2\% | \$2,324,974 | \$2,313,349 | (\$11,625) | -0.5\% | \$50,998 | \$5,495,090 |
| Gateway SD | Allegheny | 6,840,471 | 6,996,248 | \$155,777 | 2.3\% | \$1,951,469 | \$1,941,712 | $(\$ 9,757)$ | -0.5\% | \$130,950 | \$9,068,910 |
| Hampton Township SD | Allegheny | 4,608,256 | 4,723,467 | \$115,211 | 2.5\% | \$1,448,222 | \$1,440,981 | $(\$ 7,241)$ | -0.5\% | \$88,848 | \$6,253,296 |
| Highlands SD | Allegheny | 10,676,994 | 10,857,322 | \$180,328 | 1.7\% | \$1,764,401 | \$1,755,579 | $(\$ 8,822)$ | -0.5\% | \$162,029 | \$12,774,930 |
| Keystone Oaks SD | Allegheny | 4,541,018 | 4,620,712 | \$79,694 | 1.8\% | \$1,409,645 | \$1,402,597 | $(\$ 7,048)$ | -0.5\% | \$96,577 | \$6,119,886 |
| McKeesport Area SD | Allegheny | 22,978,794 | 23,283,040 | \$304,246 | 1.3\% | \$2,921,006 | \$2,906,401 | (\$14,605) | -0.5\% | \$404,611 | \$26,594,052 |
| Montour SD | Allegheny | 3,687,122 | 3,764,997 | \$77,875 | 2.1\% | \$1,590,019 | \$1,582,069 | $(\$ 7,950)$ | -0.5\% | \$78,561 | \$5,425,627 |
| Moon Area SD | Allegheny | 5,901,137 | 6,054,036 | \$152,899 | 2.6\% | \$1,586,276 | \$1,578,345 | $(\$ 7,931)$ | -0.5\% | \$93,413 | \$7,725,794 |
| Mt Lebanon SD | Allegheny | 5,584,093 | 5,774,060 | \$189,967 | 3.4\% | \$2,489,434 | \$2,476,987 | $(\$ 12,447)$ | -0.5\% | \$112,484 | \$8,363,531 |
| North Allegheny SD | Allegheny | 8,468,612 | 8,734,665 | \$266,053 | 3.1\% | \$3,633,946 | \$3,615,776 | $(\$ 18,170)$ | -0.5\% | \$147,087 | \$12,497,528 |
| North Hills SD | Allegheny | 5,483,939 | 5,644,549 | \$160,610 | 2.9\% | \$2,237,360 | \$2,226,173 | (\$11,187) | -0.5\% | \$134,193 | \$8,004,915 |
| Northgate SD | Allegheny | 3,760,082 | 3,832,096 | \$72,014 | 1.9\% | \$821,027 | \$816,922 | $(\$ 4,105)$ | -0.5\% | \$79,215 | \$4,728,233 |
| Penn Hills SD | Allegheny | 15,165,379 | 15,443,581 | \$278,202 | 1.8\% | \$2,984,777 | \$2,969,853 | (\$14,924) | -0.5\% | \$419,960 | \$18,833,394 |
| Pine-Richland SD | Allegheny | 4,544,912 | 4,731,942 | \$187,030 | 4.1\% | \$1,497,202 | \$1,489,716 | $(\$ 7,486)$ | -0.5\% | \$113,875 | \$6,335,533 |
| Pittsburgh SD | Allegheny | 152,501,623 | 153,648,060 | \$1,146,437 | 0.8\% | \$27,426,465 | \$27,289,333 | (\$137,132) | -0.5\% | \$2,093,687 | \$183,031,080 |
| Plum Borough SD | Allegheny | 12,260,785 | 12,510,861 | \$250,076 | 2.0\% | \$2,221,361 | \$2,210,254 | (\$11,107) | -0.5\% | \$221,738 | \$14,942,853 |
| Quaker Valley SD | Allegheny | 1,158,141 | 1,185,659 | \$27,518 | 2.4\% | \$787,827 | \$783,888 | (\$3,939) | -0.5\% | \$21,713 | \$1,991,260 |
| Riverview SD | Allegheny | 2,788,686 | 2,835,557 | \$46,871 | 1.7\% | \$633,420 | \$630,253 | $(\$ 3,167)$ | -0.5\% | \$49,349 | \$3,515,159 |
| Shaler Area SD | Allegheny | 10,441,175 | 10,719,080 | \$277,905 | 2.7\% | \$3,163,863 | \$3,148,044 | (\$15,819) | -0.5\% | \$263,166 | \$14,130,290 |
| South Allegheny SD | Allegheny | 9,198,036 | 9,319,950 | \$121,914 | 1.3\% | \$1,056,378 | \$1,051,096 | $(\$ 5,282)$ | -0.5\% | \$132,847 | \$10,503,893 |
| South Fayette Township SD | Allegheny | 2,657,259 | 2,786,447 | \$129,188 | 4.9\% | \$864,510 | \$860,187 | $(\$ 4,323)$ | -0.5\% | \$44,585 | \$3,691,219 |
| South Park SD | Allegheny | 6,014,464 | 6,141,647 | \$127,183 | 2.1\% | \$1,128,853 | \$1,123,209 | $(\$ 5,644)$ | -0.5\% | \$102,902 | \$7,367,758 |
| Steel Valley SD | Allegheny | 8,437,948 | 8,563,999 | \$126,051 | 1.5\% | \$1,270,269 | \$1,263,918 | $(\$ 6,351)$ | -0.5\% | \$163,215 | \$9,991,132 |
| Sto-Rox SD | Allegheny | 8,292,538 | 8,423,568 | \$131,030 | 1.6\% | \$1,033,312 | \$1,028,145 | $(\$ 5,167)$ | -0.5\% | \$190,225 | \$9,641,938 |
| Upper Saint Clair SD | Allegheny | 3,900,422 | 4,060,429 | \$160,007 | 4.1\% | \$1,751,309 | \$1,742,552 | $(\$ 8,757)$ | -0.5\% | \$79,515 | \$5,882,496 |
| West Allegheny SD | Allegheny | 5,166,410 | 5,318,042 | \$151,632 | 2.9\% | \$1,548,208 | \$1,540,467 | $(\$ 7,741)$ | -0.5\% | \$99,857 | \$6,958,366 |
| West Jefferson Hills SD | Allegheny | 5,155,044 | 5,294,060 | \$139,016 | 2.7\% | \$1,686,526 | \$1,678,093 | $(\$ 8,433)$ | -0.5\% | \$105,529 | \$7,077,682 |
| West Mifflin Area SD | Allegheny | 6,340,318 | 6,516,659 | \$176,341 | 2.8\% | \$1,841,244 | \$1,832,038 | $(\$ 9,206)$ | -0.5\% | \$194,523 | \$8,543,220 |
| Wilkinsburg Borough SD | Allegheny | 7,017,756 | 7,110,298 | \$92,542 | 1.3\% | \$1,143,068 | \$1,137,353 | $(\$ 5,715)$ | -0.5\% | \$150,987 | \$8,398,638 |
| Woodland Hills SD | Allegheny | 13,777,129 | 14,051,414 | \$274,285 | 2.0\% | \$3,351,401 | \$3,334,644 | $(\$ 16,757)$ | -0.5\% | \$327,875 | \$17,713,933 |
| Apollo-Ridge SD | Armstrong | 7,761,205 | 7,864,674 | \$103,469 | 1.3\% | \$902,093 | \$897,583 | $(\$ 4,510)$ | -0.5\% | \$112,183 | \$8,874,440 |
| Armstrong SD | Armstrong | 28,096,878 | 28,457,206 | \$360,328 | 1.3\% | \$4,081,587 | \$4,061,179 | (\$20,408) | -0.5\% | \$473,482 | \$32,991,867 |
| Freeport Area SD | Armstrong | 6,294,234 | 6,410,488 | \$116,254 | 1.8\% | \$944,386 | \$939,664 | $(\$ 4,722)$ | -0.5\% | \$90,805 | \$7,440,957 |
| Leechburg Area SD | Armstrong | 4,008,356 | 4,062,424 | \$54,068 | 1.3\% | \$495,350 | \$492,873 | $(\$ 2,477)$ | -0.5\% | \$49,824 | \$4,605,121 |
| Aliquippa SD | Beaver | 7,977,273 | 8,070,993 | \$93,720 | 1.2\% | \$1,074,120 | \$1,068,749 | (\$5,371) | -0.5\% | \$150,155 | \$9,289,897 |
| Ambridge Area SD | Beaver | 10,065,910 | 10,234,871 | \$168,961 | 1.7\% | \$1,920,862 | \$1,911,258 | $(\$ 9,604)$ | -0.5\% | \$157,572 | \$12,303,701 |
| Beaver Area SD | Beaver | 5,106,236 | 5,212,642 | \$106,406 | 2.1\% | \$986,465 | \$981,533 | $(\$ 4,932)$ | -0.5\% | \$71,204 | \$6,265,379 |


|  |  | Basic Education Funding |  |  |  | Special Education Funding |  |  |  | Accountability Block Grant | Total In |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School District | County | $\begin{gathered} 2012 / 13 \\ \text { Estimated BEF } \end{gathered}$ | $\begin{gathered} 2013 / 14 \\ \text { Proposed BEF } \\ \hline \end{gathered}$ | 2013/14 <br> Proposed Increase \$ | 2013/14 Proposed Increase \% | $\begin{gathered} 2012 / 13 \\ \text { Estimated SEF } \end{gathered}$ | $\begin{gathered} 2013 / 14 \\ \text { Proposed } \\ \text { SEF } \\ \hline \end{gathered}$ | 2013/14 <br> Proposed <br> Decrease \$ | 2013/14 Proposed Decrease \% | 2013/14 <br> Proposed PA Accountability Grant (flat-funded) | 2013/14 Total Proposed Funding |
| Big Beaver Falls Area SD | Beaver | 9,884,404 | 10,012,778 | \$128,374 | 1.3\% | \$1,208,275 | \$1,202,234 | (\$6,041) | -0.5\% | \$158,507 | \$11,373,519 |
| Blackhawk SD | Beaver | 8,780,604 | 8,918,661 | \$138,057 | 1.6\% | \$1,496,931 | \$1,489,446 | (\$7,485) | -0.5\% | \$135,477 | \$10,543,584 |
| Central Valley SD | Beaver | 8,224,510 | 8,336,783 | \$112,273 | 1.4\% | \$1,535,631 | \$1,527,953 | (\$7,678) | -0.5\% | \$132,053 | \$9,996,789 |
| Freedom Area SD | Beaver | 7,712,649 | 7,811,609 | \$98,960 | 1.3\% | \$960,410 | \$955,608 | (\$4,802) | -0.5\% | \$110,588 | \$8,877,805 |
| Hopewell Area SD | Beaver | 9,313,053 | 9,456,028 | \$142,975 | 1.5\% | \$1,698,646 | \$1,690,153 | $(\$ 8,493)$ | -0.5\% | \$192,417 | \$11,338,598 |
| Midland Borough SD | Beaver | 2,860,706 | 2,896,100 | \$35,394 | 1.2\% | \$283,018 | \$281,603 | (\$1,415) | -0.5\% | \$29,449 | \$3,207,152 |
| New Brighton Area SD | Beaver | 10,062,778 | 10,191,162 | \$128,384 | 1.3\% | \$1,223,974 | \$1,217,854 | $(\$ 6,120)$ | -0.5\% | \$126,645 | \$11,535,661 |
| Riverside Beaver County SD | Beaver | 7,575,323 | 7,674,750 | \$99,427 | 1.3\% | \$1,061,127 | \$1,055,821 | $(\$ 5,306)$ | -0.5\% | \$125,391 | \$8,855,962 |
| Rochester Area SD | Beaver | 5,968,174 | 6,030,536 | \$62,362 | 1.0\% | \$648,534 | \$645,291 | (\$3,243) | -0.5\% | \$86,840 | \$6,762,667 |
| South Side Area SD | Beaver | 9,988,465 | 10,061,199 | \$72,734 | 0.7\% | \$702,349 | \$698,837 | (\$3,512) | -0.5\% | \$75,892 | \$10,835,928 |
| Western Beaver County SD | Beaver | 5,291,924 | 5,344,736 | \$52,812 | 1.0\% | \$578,190 | \$575,299 | $(\$ 2,891)$ | -0.5\% | \$61,464 | \$5,981,499 |
| Bedford Area SD | Bedford | 7,024,657 | 7,151,961 | \$127,304 | 1.8\% | \$1,277,878 | \$1,271,489 | $(\$ 6,389)$ | -0.5\% | \$144,460 | \$8,567,910 |
| Chestnut Ridge SD | Bedford | 7,897,460 | 7,997,333 | \$99,873 | 1.3\% | \$985,663 | \$980,735 | (\$4,928) | -0.5\% | \$113,408 | \$9,091,476 |
| Everett Area SD | Bedford | 5,481,667 | 5,570,112 | \$88,445 | 1.6\% | \$890,425 | \$885,973 | (\$4,452) | -0.5\% | \$101,256 | \$6,557,341 |
| Northern Bedford County SD | Bedford | 5,575,978 | 5,649,844 | \$73,866 | 1.3\% | \$604,975 | \$601,950 | (\$3,025) | -0.5\% | \$76,932 | \$6,328,726 |
| Tussey Mountain SD | Bedford | 7,235,501 | 7,312,132 | \$76,631 | 1.1\% | \$714,276 | \$710,705 | $(\$ 3,571)$ | -0.5\% | \$100,143 | \$8,122,980 |
| Antietam SD | Berks | 3,051,979 | 3,116,289 | \$64,310 | 2.1\% | \$495,797 | \$493,318 | (\$2,479) | -0.5\% | \$56,543 | \$3,666,150 |
| Boyertown Area SD | Berks | 13,711,152 | 14,028,639 | \$317,487 | 2.3\% | \$3,157,664 | \$3,141,876 | (\$15,788) | -0.5\% | \$246,234 | \$17,416,749 |
| Brandywine Heights Area SD | Berks | 3,849,171 | 3,926,674 | \$77,503 | 2.0\% | \$992,693 | \$987,730 | (\$4,963) | -0.5\% | \$86,743 | \$5,001,147 |
| Conrad Weiser Area SD | Berks | 5,755,202 | 5,899,443 | \$144,241 | 2.5\% | \$1,481,784 | \$1,474,375 | $(\$ 7,409)$ | -0.5\% | \$132,024 | \$7,505,842 |
| Daniel Boone Area SD | Berks | 7,852,672 | 8,077,461 | \$224,789 | 2.9\% | \$1,373,980 | \$1,367,110 | (\$6,870) | -0.5\% | \$154,447 | \$9,599,018 |
| Exeter Township SD | Berks | 7,890,041 | 8,116,705 | \$226,664 | 2.9\% | \$1,775,958 | \$1,767,078 | $(\$ 8,880)$ | -0.5\% | \$180,893 | \$10,064,676 |
| Fleetwood Area SD | Berks | 5,472,083 | 5,623,146 | \$151,063 | 2.8\% | \$1,159,272 | \$1,153,476 | (\$5,796) | -0.5\% | \$137,519 | \$6,914,141 |
| Governor Mifflin SD | Berks | 5,346,668 | 5,530,855 | \$184,187 | 3.4\% | \$1,870,213 | \$1,860,862 | $(\$ 9,351)$ | -0.5\% | \$127,010 | \$7,518,727 |
| Hamburg Area SD | Berks | 6,260,749 | 6,388,247 | \$127,498 | 2.0\% | \$1,304,967 | \$1,298,442 | (\$6,525) | -0.5\% | \$130,246 | \$7,816,935 |
| Kutztown Area SD | Berks | 3,104,935 | 3,158,573 | \$53,638 | 1.7\% | \$862,363 | \$858,051 | (\$4,312) | -0.5\% | \$56,176 | \$4,072,800 |
| Muhlenberg SD | Berks | 4,395,612 | 4,592,100 | \$196,488 | 4.5\% | \$1,323,903 | \$1,317,283 | (\$6,620) | -0.5\% | \$113,455 | \$6,022,838 |
| Oley Valley SD | Berks | 3,632,378 | 3,707,100 | \$74,722 | 2.1\% | \$986,592 | \$981,659 | (\$4,933) | -0.5\% | \$94,455 | \$4,783,214 |
| Reading SD | Berks | 114,390,798 | 115,941,591 | \$1,550,793 | 1.4\% | \$9,265,619 | \$9,219,291 | $(\$ 46,328)$ | -0.5\% | \$1,912,874 | \$127,073,756 |
| Schuylkill Valley SD | Berks | 2,334,592 | 2,418,104 | \$83,512 | 3.6\% | \$854,452 | \$850,180 | (\$4,272) | -0.5\% | \$60,640 | \$3,328,924 |
| Tulpehocken Area SD | Berks | 3,773,074 | 3,841,982 | \$68,908 | 1.8\% | \$820,119 | \$816,018 | $(\$ 4,101)$ | -0.5\% | \$88,940 | \$4,746,940 |
| Twin Valley SD | Berks | 4,765,586 | 4,906,825 | \$141,239 | 3.0\% | \$1,392,857 | \$1,385,893 | (\$6,964) | -0.5\% | \$103,830 | \$6,396,548 |
| Wilson SD | Berks | 6,526,096 | 6,791,579 | \$265,483 | 4.1\% | \$2,070,141 | \$2,059,790 | (\$10,351) | -0.5\% | \$153,179 | \$9,004,548 |
| Wyomissing Area SD | Berks | 1,185,002 | 1,255,658 | \$70,656 | 6.0\% | \$742,988 | \$739,273 | (\$3,715) | -0.5\% | \$29,854 | \$2,024,785 |
| Altoona Area SD | Blair | 36,819,913 | 37,359,284 | \$539,371 | 1.5\% | \$5,026,777 | \$5,001,643 | (\$25,134) | -0.5\% | \$566,066 | \$42,926,993 |
| Bellwood-Antis SD | Blair | 6,639,648 | 6,721,185 | \$81,537 | 1.2\% | \$726,698 | \$723,065 | (\$3,633) | -0.5\% | \$79,362 | \$7,523,612 |
| Claysburg-Kimmel SD | Blair | 4,985,123 | 5,047,950 | \$62,827 | 1.3\% | \$554,139 | \$551,368 | (\$2,771) | -0.5\% | \$68,359 | \$5,667,677 |
| Hollidaysburg Area SD | Blair | 11,239,519 | 11,396,144 | \$156,625 | 1.4\% | \$2,069,166 | \$2,058,820 | $(\$ 10,346)$ | -0.5\% | \$161,591 | \$13,616,555 |
| Spring Cove SD | Blair | 7,302,209 | 7,407,726 | \$105,517 | 1.4\% | \$1,064,430 | \$1,059,108 | (\$5,322) | -0.5\% | \$113,085 | \$8,579,919 |
| Tyrone Area SD | Blair | 8,836,993 | 8,951,585 | \$114,592 | 1.3\% | \$1,446,327 | \$1,439,095 | $(\$ 7,232)$ | -0.5\% | \$113,119 | \$10,503,799 |
| Williamsburg Community SD | Blair | 3,159,152 | 3,197,258 | \$38,106 | 1.2\% | \$324,623 | \$323,000 | $(\$ 1,623)$ | -0.5\% | \$42,113 | \$3,562,371 |
| Athens Area SD | Bradford | 10,880,801 | 11,026,347 | \$145,546 | 1.3\% | \$1,383,146 | \$1,376,230 | (\$6,916) | -0.5\% | \$179,024 | \$12,581,601 |
| Canton Area SD | Bradford | 6,634,975 | 6,706,011 | \$71,036 | 1.1\% | \$647,897 | \$644,658 | $(\$ 3,239)$ | -0.5\% | \$86,371 | \$7,437,040 |
| Northeast Bradford SD | Bradford | 5,660,725 | 5,712,193 | \$51,468 | 0.9\% | \$540,727 | \$538,023 | $(\$ 2,704)$ | -0.5\% | \$75,343 | \$6,325,559 |
| Sayre Area SD | Bradford | 5,665,637 | 5,737,808 | \$72,171 | 1.3\% | \$724,380 | \$720,758 | (\$3,622) | -0.5\% | \$77,091 | \$6,535,657 |
| Towanda Area SD | Bradford | 6,233,769 | 6,340,056 | \$106,287 | 1.7\% | \$1,050,949 | \$1,045,694 | $(\$ 5,255)$ | -0.5\% | \$125,334 | \$7,511,084 |
| Troy Area SD | Bradford | 8,771,698 | 8,873,107 | \$101,409 | 1.2\% | \$1,053,001 | \$1,047,736 | (\$5,265) | -0.5\% | \$149,151 | \$10,069,994 |
| Wyalusing Area SD | Bradford | 6,520,751 | 6,610,250 | \$89,499 | 1.4\% | \$848,054 | \$843,814 | (\$4,240) | -0.5\% | \$95,676 | \$7,549,740 |
| Bensalem Township SD | Bucks | 10,871,953 | 11,062,595 | \$190,642 | 1.8\% | \$3,993,411 | \$3,973,444 | (\$19,967) | -0.5\% | \$272,868 | \$15,308,907 |
| Bristol Borough SD | Bucks | 5,928,919 | 6,005,323 | \$76,404 | 1.3\% | \$897,934 | \$893,444 | (\$4,490) | -0.5\% | \$87,756 | \$6,986,523 |
| Bristol Township SD | Bucks | 18,973,414 | 19,327,641 | \$354,227 | 1.9\% | \$4,265,776 | \$4,244,447 | (\$21,329) | -0.5\% | \$467,021 | \$24,039,109 |
| Centennial SD | Bucks | 11,531,563 | 11,647,817 | \$116,254 | 1.0\% | \$2,871,885 | \$2,857,526 | (\$14,359) | -0.5\% | \$190,064 | \$14,695,407 |
| Central Bucks SD | Bucks | 15,727,046 | 16,178,141 | \$451,095 | 2.9\% | \$6,893,694 | \$6,859,226 | (\$34,468) | -0.5\% | \$306,359 | \$23,343,726 |
| Council Rock SD | Bucks | 13,625,016 | 13,790,918 | \$165,902 | 1.2\% | \$6,087,929 | \$6,057,489 | (\$30,440) | -0.5\% | \$156,160 | \$20,004,567 |
| Morrisville Borough SD | Bucks | 2,969,278 | 3,009,131 | \$39,853 | 1.3\% | \$660,426 | \$657,124 | $(\$ 3,302)$ | -0.5\% | \$49,559 | \$3,715,814 |
| Neshaminy SD | Bucks | 12,188,271 | 12,418,110 | \$229,839 | 1.9\% | \$5,975,986 | \$5,946,106 | $(\$ 29,880)$ | -0.5\% | \$286,333 | \$18,650,549 |


|  |  | Basic Education Funding |  |  |  | Special Education Funding |  |  |  | Accountability Block Grant | Total In |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School District | County | $\begin{gathered} \text { 2012/13 } \\ \text { Estimated BEF } \end{gathered}$ | $\begin{gathered} 2013 / 14 \\ \text { Proposed BEF } \\ \hline \end{gathered}$ | 2013/14 <br> Proposed Increase \$ | 2013/14 <br> Proposed Increase \% | $\begin{gathered} 2012 / 13 \\ \text { Estimated SEF } \end{gathered}$ | $\begin{gathered} \text { 2013/14 } \\ \text { Proposed } \\ \text { SEF } \\ \hline \end{gathered}$ | 2013/14 <br> Proposed <br> Decrease \$ | 2013/14 <br> Proposed Decrease \% | 2013/14 <br> Proposed PA Accountability Grant (flat-funded) | 2013/14 Total Proposed Funding |
| New Hope-Solebury SD | Bucks | 1,111,189 | 1,134,503 | \$23,314 | 2.1\% | \$489,680 | \$487,232 | (\$2,448) | -0.5\% | \$13,871 | \$1,635,606 |
| Palisades SD | Bucks | 2,809,185 | 2,835,681 | \$26,496 | 0.9\% | \$980,373 | \$975,471 | (\$4,902) | -0.5\% | \$25,790 | \$3,836,942 |
| Pennridge SD | Bucks | 9,491,843 | 9,730,492 | \$238,649 | 2.5\% | \$3,088,708 | \$3,073,264 | (\$15,444) | -0.5\% | \$231,315 | \$13,035,071 |
| Pennsbury SD | Bucks | 14,612,894 | 14,896,342 | \$283,448 | 1.9\% | \$4,996,049 | \$4,971,069 | (\$24,980) | -0.5\% | \$322,883 | \$20,190,294 |
| Quakertown Community SD | Bucks | 8,841,198 | 9,044,787 | \$203,589 | 2.3\% | \$2,357,853 | \$2,346,064 | (\$11,789) | -0.5\% | \$194,490 | \$11,585,341 |
| Butler Area SD | Butler | 23,811,450 | 24,244,978 | \$433,528 | 1.8\% | \$4,205,084 | \$4,184,059 | (\$21,025) | -0.5\% | \$430,154 | \$28,859,191 |
| Karns City Area SD | Butler | 9,271,554 | 9,384,238 | \$112,684 | 1.2\% | \$1,120,020 | \$1,114,420 | (\$5,600) | -0.5\% | \$131,085 | \$10,629,743 |
| Mars Area SD | Butler | 5,598,302 | 5,699,219 | \$100,917 | 1.8\% | \$1,132,743 | \$1,127,079 | $(\$ 5,664)$ | -0.5\% | \$83,927 | \$6,910,225 |
| Moniteau SD | Butler | 7,457,257 | 7,560,124 | \$102,867 | 1.4\% | \$1,013,088 | \$1,008,023 | (\$5,065) | -0.5\% | \$125,328 | \$8,693,475 |
| Seneca Valley SD | Butler | 12,983,433 | 13,260,813 | \$277,380 | 2.1\% | \$3,297,718 | \$3,281,229 | (\$16,489) | -0.5\% | \$250,380 | \$16,792,422 |
| Slippery Rock Area SD | Butler | 7,972,634 | 8,100,466 | \$127,832 | 1.6\% | \$1,412,518 | \$1,405,455 | $(\$ 7,063)$ | -0.5\% | \$139,876 | \$9,645,797 |
| South Butler County SD | Butler | 7,238,729 | 7,365,459 | \$126,730 | 1.8\% | \$1,430,756 | \$1,423,602 | (\$7,154) | -0.5\% | \$129,023 | \$8,918,084 |
| Blacklick Valley SD | Cambria | 4,953,822 | 5,003,285 | \$49,463 | 1.0\% | \$510,784 | \$508,230 | (\$2,554) | -0.5\% | \$59,057 | \$5,570,572 |
| Cambria Heights SD | Cambria | 9,181,976 | 9,285,664 | \$103,688 | 1.1\% | \$934,270 | \$929,599 | (\$4,671) | -0.5\% | \$107,557 | \$10,322,820 |
| Central Cambria SD | Cambria | 7,028,207 | 7,135,028 | \$106,821 | 1.5\% | \$1,040,525 | \$1,035,322 | (\$5,203) | -0.5\% | \$96,468 | \$8,266,818 |
| Conemaugh Valley SD | Cambria | 5,646,011 | 5,711,452 | \$65,441 | 1.2\% | \$539,352 | \$536,655 | (\$2,697) | -0.5\% | \$61,253 | \$6,309,360 |
| Ferndale Area SD | Cambria | 5,068,816 | 5,133,360 | \$64,544 | 1.3\% | \$462,650 | \$460,337 | (\$2,313) | -0.5\% | \$52,545 | \$5,646,242 |
| Forest Hills SD | Cambria | 12,079,937 | 12,212,760 | \$132,823 | 1.1\% | \$1,347,786 | \$1,341,047 | (\$6,739) | -0.5\% | \$166,189 | \$13,719,996 |
| Greater Johnstown SD | Cambria | 16,464,680 | 16,705,731 | \$241,051 | 1.5\% | \$2,220,524 | \$2,209,421 | (\$11,103) | -0.5\% | \$263,303 | \$19,178,455 |
| Northern Cambria SD | Cambria | 8,370,612 | 8,461,413 | \$90,801 | 1.1\% | \$747,682 | \$743,944 | (\$3,738) | -0.5\% | \$93,819 | \$9,299,176 |
| Penn Cambria SD | Cambria | 9,169,831 | 9,279,077 | \$109,246 | 1.2\% | \$1,147,929 | \$1,142,189 | (\$5,740) | -0.5\% | \$121,843 | \$10,543,109 |
| Portage Area SD | Cambria | 6,479,642 | 6,545,852 | \$66,210 | 1.0\% | \$584,403 | \$581,481 | (\$2,922) | -0.5\% | \$70,773 | \$7,198,106 |
| Richland SD | Cambria | 2,965,302 | 3,027,111 | \$61,809 | 2.1\% | \$731,871 | \$728,212 | (\$3,659) | -0.5\% | \$36,379 | \$3,791,702 |
| Westmont Hilltop SD | Cambria | 3,743,804 | 3,830,463 | \$86,659 | 2.3\% | \$779,960 | \$776,060 | (\$3,900) | -0.5\% | \$48,681 | \$4,655,204 |
| Cameron County SD | Cameron | 5,172,426 | 5,217,255 | \$44,829 | 0.9\% | \$590,526 | \$587,573 | (\$2,953) | -0.5\% | \$68,618 | \$5,873,446 |
| Jim Thorpe Area SD | Carbon | 2,625,839 | 2,718,732 | \$92,893 | 3.5\% | \$770,714 | \$766,860 | $(\$ 3,854)$ | -0.5\% | \$69,026 | \$3,554,618 |
| Lehighton Area SD | Carbon | 8,161,087 | 8,297,381 | \$136,294 | 1.7\% | \$1,359,765 | \$1,352,966 | (\$6,799) | -0.5\% | \$141,640 | \$9,791,987 |
| Palmerton Area SD | Carbon | 6,112,461 | 6,228,112 | \$115,651 | 1.9\% | \$1,037,719 | \$1,032,530 | (\$5,189) | -0.5\% | \$115,408 | \$7,376,050 |
| Panther Valley SD | Carbon | 7,531,634 | 7,652,307 | \$120,673 | 1.6\% | \$903,620 | \$899,102 | (\$4,518) | -0.5\% | \$115,620 | \$8,667,029 |
| Weatherly Area SD | Carbon | 2,956,858 | 2,994,261 | \$37,403 | 1.3\% | \$409,970 | \$407,920 | (\$2,050) | -0.5\% | \$38,322 | \$3,440,503 |
| Bald Eagle Area SD | Centre | 7,722,310 | 7,838,114 | \$115,804 | 1.5\% | \$1,157,824 | \$1,152,035 | (\$5,789) | -0.5\% | \$123,472 | \$9,113,621 |
| Bellefonte Area SD | Centre | 7,780,531 | 7,929,575 | \$149,044 | 1.9\% | \$1,600,062 | \$1,592,062 | (\$8,000) | -0.5\% | \$169,233 | \$9,690,870 |
| Penns Valley Area SD | Centre | 4,311,085 | 4,382,079 | \$70,994 | 1.6\% | \$804,934 | \$800,909 | (\$4,025) | -0.5\% | \$80,445 | \$5,263,433 |
| State College Area SD | Centre | 6,307,887 | 6,421,896 | \$114,009 | 1.8\% | \$3,221,641 | \$3,205,533 | $(\$ 16,108)$ | -0.5\% | \$128,440 | \$9,755,869 |
| Avon Grove SD | Chester | 14,029,992 | 14,358,063 | \$328,071 | 2.3\% | \$2,306,654 | \$2,295,121 | (\$11,533) | -0.5\% | \$280,716 | \$16,933,900 |
| Coatesville Area SD | Chester | 22,475,936 | 22,891,743 | \$415,807 | 1.9\% | \$4,416,553 | \$4,394,470 | (\$22,083) | -0.5\% | \$490,502 | \$27,776,715 |
| Downingtown Area SD | Chester | 13,062,584 | 13,460,490 | \$397,906 | 3.0\% | \$4,975,437 | \$4,950,560 | (\$24,877) | -0.5\% | \$264,742 | \$18,675,792 |
| Great Valley SD | Chester | 2,212,426 | 2,270,890 | \$58,464 | 2.6\% | \$1,451,945 | \$1,444,685 | (\$7,260) | -0.5\% | \$43,153 | \$3,758,728 |
| Kennett Consolidated SD | Chester | 4,943,478 | 5,110,050 | \$166,572 | 3.4\% | \$1,541,323 | \$1,533,616 | (\$7,707) | -0.5\% | \$128,446 | \$6,772,112 |
| Octorara Area SD | Chester | 5,639,029 | 5,770,841 | \$131,812 | 2.3\% | \$1,216,381 | \$1,210,299 | (\$6,082) | -0.5\% | \$120,294 | \$7,101,434 |
| Owen J Roberts SD | Chester | 5,169,362 | 5,307,168 | \$137,806 | 2.7\% | \$1,709,966 | \$1,701,416 | (\$8,550) | -0.5\% | \$72,198 | \$7,080,782 |
| Oxford Area SD | Chester | 11,418,037 | 11,691,681 | \$273,644 | 2.4\% | \$1,546,795 | \$1,539,061 | (\$7,734) | -0.5\% | \$186,084 | \$13,416,826 |
| Phoenixville Area SD | Chester | 4,145,835 | 4,200,051 | \$54,216 | 1.3\% | \$1,485,528 | \$1,478,100 | (\$7,428) | -0.5\% | \$43,288 | \$5,721,439 |
| Tredyffrin-Easttown SD | Chester | 3,082,002 | 3,174,018 | \$92,016 | 3.0\% | \$2,204,726 | \$2,193,702 | (\$11,024) | -0.5\% | \$50,894 | \$5,418,614 |
| Unionville-Chadds Ford SD | Chester | 2,940,018 | 2,998,540 | \$58,522 | 2.0\% | \$1,596,980 | \$1,588,995 | (\$7,985) | -0.5\% | \$35,841 | \$4,623,376 |
| West Chester Area SD | Chester | 7,050,129 | 7,226,299 | \$176,170 | 2.5\% | \$5,028,002 | \$5,002,862 | (\$25,140) | -0.5\% | \$126,662 | \$12,355,823 |
| Allegheny-Clarion Valley SD | Clarion | 5,688,319 | 5,740,460 | \$52,141 | 0.9\% | \$639,301 | \$636,104 | $(\$ 3,197)$ | -0.5\% | \$71,802 | \$6,448,366 |
| Clarion Area SD | Clarion | 2,616,460 | 2,652,979 | \$36,519 | 1.4\% | \$444,001 | \$441,781 | $(\$ 2,220)$ | -0.5\% | \$34,862 | \$3,129,622 |
| Clarion-Limestone Area SD | Clarion | 4,841,579 | 4,902,718 | \$61,139 | 1.3\% | \$613,798 | \$610,729 | (\$3,069) | -0.5\% | \$61,835 | \$5,575,282 |
| Keystone SD | Clarion | 6,676,055 | 6,749,255 | \$73,200 | 1.1\% | \$713,024 | \$709,459 | (\$3,565) | -0.5\% | \$75,976 | \$7,534,690 |
| North Clarion County SD | Clarion | 3,273,350 | 3,304,788 | \$31,438 | 1.0\% | \$370,676 | \$368,823 | (\$1,853) | -0.5\% | \$39,019 | \$3,712,630 |
| Redbank Valley SD | Clarion | 8,263,038 | 8,345,657 | \$82,619 | 1.0\% | \$834,825 | \$830,651 | (\$4,174) | -0.5\% | \$97,585 | \$9,273,893 |
| Union SD | Clarion | 5,406,627 | 5,451,600 | \$44,973 | 0.8\% | \$532,410 | \$529,748 | $(\$ 2,662)$ | -0.5\% | \$76,733 | \$6,058,081 |
| Clearfield Area SD | Clearfield | 11,891,645 | 12,046,685 | \$155,040 | 1.3\% | \$1,601,895 | \$1,593,886 | $(\$ 8,009)$ | -0.5\% | \$215,324 | \$13,855,895 |
| Curwensville Area SD | Clearfield | 7,089,928 | 7,173,437 | \$83,509 | 1.2\% | \$695,300 | \$691,824 | (\$3,476) | -0.5\% | \$86,179 | \$7,951,440 |
| Dubois Area SD | Clearfield | 14,568,518 | 14,834,989 | \$266,471 | 1.8\% | \$2,787,184 | \$2,773,248 | (\$13,936) | -0.5\% | \$262,658 | \$17,870,895 |


|  |  | Basic Education Funding |  |  |  | Special Education Funding |  |  |  | Accountability Block Grant | Total In |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School District | County | $\begin{gathered} \text { 2012/13 } \\ \text { Estimated BEF } \end{gathered}$ | $\begin{gathered} 2013 / 14 \\ \text { Proposed BEF } \\ \hline \end{gathered}$ | 2013/14 <br> Proposed Increase \$ | 2013/14 Proposed Increase \% | $\begin{gathered} 2012 / 13 \\ \text { Estimated SEF } \end{gathered}$ | $\begin{gathered} 2013 / 14 \\ \text { Proposed } \\ \text { SEF } \\ \hline \end{gathered}$ | 2013/14 <br> Proposed <br> Decrease \$ | 2013/14 <br> Proposed Decrease \% | 2013/14 <br> Proposed PA Accountability Grant (flat-funded) | 2013/14 Total Proposed Funding |
| Glendale SD | Clearfield | 5,284,542 | 5,345,452 | \$60,910 | 1.2\% | \$511,029 | \$508,474 | $(\$ 2,555)$ | -0.5\% | \$69,737 | \$5,923,663 |
| Harmony Area SD | Clearfield | 2,624,953 | 2,652,773 | \$27,820 | 1.1\% | \$241,658 | \$240,450 | (\$1,208) | -0.5\% | \$31,154 | \$2,924,377 |
| Moshannon Valley SD | Clearfield | 6,562,878 | 6,630,459 | \$67,581 | 1.0\% | \$676,378 | \$672,996 | (\$3,382) | -0.5\% | \$104,481 | \$7,407,936 |
| Philipsburg-Osceola Area SD | Clearfield | 10,625,490 | 10,751,917 | \$126,427 | 1.2\% | \$1,229,129 | \$1,222,983 | $(\$ 6,146)$ | -0.5\% | \$141,854 | \$12,116,754 |
| West Branch Area SD | Clearfield | 6,984,372 | 7,070,919 | \$86,547 | 1.2\% | \$707,881 | \$704,342 | $(\$ 3,539)$ | -0.5\% | \$102,285 | \$7,877,546 |
| Keystone Central SD | Clinton | 19,049,033 | 19,336,300 | \$287,267 | 1.5\% | \$3,102,551 | \$3,087,038 | (\$15,513) | -0.5\% | \$325,489 | \$22,748,827 |
| Benton Area SD | Columbia | 3,091,789 | 3,131,816 | \$40,027 | 1.3\% | \$425,059 | \$422,934 | $(\$ 2,125)$ | -0.5\% | \$46,427 | \$3,601,177 |
| Berwick Area SD | Columbia | 13,683,635 | 13,883,513 | \$199,878 | 1.5\% | \$2,091,063 | \$2,080,608 | (\$10,455) | -0.5\% | \$208,925 | \$16,173,046 |
| Bloomsburg Area SD | Columbia | 5,276,746 | 5,361,833 | \$85,087 | 1.6\% | \$930,772 | \$926,118 | (\$4,654) | -0.5\% | \$92,667 | \$6,380,618 |
| Central Columbia SD | Columbia | 6,023,487 | 6,117,656 | \$94,169 | 1.6\% | \$1,112,337 | \$1,106,775 | $(\$ 5,562)$ | -0.5\% | \$96,858 | \$7,321,289 |
| Millville Area SD | Columbia | 3,929,522 | 3,971,963 | \$42,441 | 1.1\% | \$465,142 | \$462,816 | $(\$ 2,326)$ | -0.5\% | \$47,261 | \$4,482,040 |
| Southern Columbia Area SD | Columbia | 4,289,282 | 4,368,578 | \$79,296 | 1.8\% | \$762,288 | \$758,477 | (\$3,811) | -0.5\% | \$68,555 | \$5,195,610 |
| Conneaut SD | Crawford | 10,554,145 | 10,703,888 | \$149,743 | 1.4\% | \$1,607,064 | \$1,599,029 | (\$8,035) | -0.5\% | \$193,280 | \$12,496,197 |
| Crawford Central SD | Crawford | 15,100,672 | 15,350,923 | \$250,251 | 1.7\% | \$2,443,455 | \$2,431,238 | (\$12,217) | -0.5\% | \$241,353 | \$18,023,514 |
| Penncrest SD | Crawford | 18,112,225 | 18,343,867 | \$231,642 | 1.3\% | \$2,258,326 | \$2,247,034 | (\$11,292) | -0.5\% | \$245,525 | \$20,836,426 |
| Big Spring SD | Cumberland | 8,780,162 | 8,924,141 | \$143,979 | 1.6\% | \$1,732,918 | \$1,724,253 | $(\$ 8,665)$ | -0.5\% | \$171,093 | \$10,819,487 |
| Camp Hill SD | Cumberland | 1,227,899 | 1,275,947 | \$48,048 | 3.9\% | \$455,230 | \$452,954 | (\$2,276) | -0.5\% | \$18,305 | \$1,747,206 |
| Carlisle Area SD | Cumberland | 11,565,597 | 11,791,578 | \$225,981 | 2.0\% | \$2,656,752 | \$2,643,468 | (\$13,284) | -0.5\% | \$205,579 | \$14,640,625 |
| Cumberland Valley SD | Cumberland | 9,848,655 | 10,054,496 | \$205,841 | 2.1\% | \$3,330,876 | \$3,314,222 | (\$16,654) | -0.5\% | \$172,574 | \$13,541,292 |
| East Pennsboro Area SD | Cumberland | 5,537,573 | 5,667,356 | \$129,783 | 2.3\% | \$1,246,794 | \$1,240,560 | (\$6,234) | -0.5\% | \$113,503 | \$7,021,419 |
| Mechanicsburg Area SD | Cumberland | 5,691,938 | 5,844,465 | \$152,527 | 2.7\% | \$1,579,920 | \$1,572,020 | (\$7,900) | -0.5\% | \$90,966 | \$7,507,451 |
| Shippensburg Area SD | Cumberland | 8,553,939 | 8,748,365 | \$194,426 | 2.3\% | \$1,691,189 | \$1,682,733 | $(\$ 8,456)$ | -0.5\% | \$217,903 | \$10,649,001 |
| South Middleton SD | Cumberland | 4,003,362 | 4,088,225 | \$84,863 | 2.1\% | \$970,186 | \$965,335 | (\$4,851) | -0.5\% | \$75,824 | \$5,129,384 |
| Central Dauphin SD | Dauphin | 15,565,467 | 15,940,815 | \$375,348 | 2.4\% | \$5,129,786 | \$5,104,137 | (\$25,649) | -0.5\% | \$364,588 | \$21,409,540 |
| Derry Township SD | Dauphin | 2,071,971 | 2,171,266 | \$99,295 | 4.8\% | \$1,396,991 | \$1,390,006 | $(\$ 6,985)$ | -0.5\% | \$64,454 | \$3,625,726 |
| Halifax Area SD | Dauphin | 5,336,952 | 5,406,113 | \$69,161 | 1.3\% | \$713,134 | \$709,568 | $(\$ 3,566)$ | -0.5\% | \$83,837 | \$6,199,518 |
| Harrisburg City SD | Dauphin | 43,797,898 | 44,287,990 | \$490,092 | 1.1\% | \$5,128,246 | \$5,102,605 | (\$25,641) | -0.5\% | \$964,822 | \$50,355,417 |
| Lower Dauphin SD | Dauphin | 8,972,861 | 9,135,100 | \$162,239 | 1.8\% | \$2,091,245 | \$2,080,789 | $(\$ 10,456)$ | -0.5\% | \$164,878 | \$11,380,767 |
| Middletown Area SD | Dauphin | 7,289,958 | 7,413,586 | \$123,628 | 1.7\% | \$1,529,979 | \$1,522,329 | $(\$ 7,650)$ | -0.5\% | \$163,913 | \$9,099,828 |
| Millersburg Area SD | Dauphin | 3,819,060 | 3,864,610 | \$45,550 | 1.2\% | \$540,283 | \$537,582 | (\$2,701) | -0.5\% | \$46,262 | \$4,448,454 |
| Steelton-Highspire SD | Dauphin | 7,506,945 | 7,608,553 | \$101,608 | 1.4\% | \$923,654 | \$919,036 | (\$4,618) | -0.5\% | \$154,781 | \$8,682,370 |
| Susquehanna Township SD | Dauphin | 3,313,566 | 3,417,926 | \$104,360 | 3.1\% | \$1,327,376 | \$1,320,739 | $(\$ 6,637)$ | -0.5\% | \$88,433 | \$4,827,098 |
| Upper Dauphin Area SD | Dauphin | 5,433,429 | 5,507,962 | \$74,533 | 1.4\% | \$760,430 | \$756,628 | $(\$ 3,802)$ | -0.5\% | \$74,793 | \$6,339,383 |
| Chester-Upland SD | Delaware | 58,960,420 | 59,536,909 | \$576,489 | 1.0\% | \$5,008,564 | \$4,983,521 | (\$25,043) | -0.5\% | \$980,044 | \$65,500,474 |
| Chichester SD | Delaware | 9,586,369 | 9,776,178 | \$189,809 | 2.0\% | \$2,102,478 | \$2,091,966 | (\$10,512) | -0.5\% | \$216,303 | \$12,084,447 |
| Garnet Valley SD | Delaware | 3,610,498 | 3,758,532 | \$148,034 | 4.1\% | \$1,485,503 | \$1,478,075 | (\$7,428) | -0.5\% | \$82,907 | \$5,319,514 |
| Haverford Township SD | Delaware | 2,909,742 | 2,989,676 | \$79,934 | 2.7\% | \$2,356,920 | \$2,345,135 | (\$11,785) | -0.5\% | \$60,316 | \$5,395,127 |
| Interboro SD | Delaware | 8,020,775 | 8,221,960 | \$201,185 | 2.5\% | \$1,952,170 | \$1,942,409 | (\$9,761) | -0.5\% | \$215,927 | \$10,380,296 |
| Marple Newtown SD | Delaware | 2,409,274 | 2,458,824 | \$49,550 | 2.1\% | \$1,557,963 | \$1,550,173 | (\$7,790) | -0.5\% | \$37,657 | \$4,046,654 |
| Penn-Delco SD | Delaware | 5,748,484 | 5,889,104 | \$140,620 | 2.4\% | \$1,801,045 | \$1,792,040 | $(\$ 9,005)$ | -0.5\% | \$121,537 | \$7,802,681 |
| Radnor Township SD | Delaware | 1,790,041 | 1,840,686 | \$50,645 | 2.8\% | \$1,248,430 | \$1,242,188 | $(\$ 6,242)$ | -0.5\% | \$30,128 | \$3,113,002 |
| Ridley SD | Delaware | 10,826,317 | 11,130,548 | \$304,231 | 2.8\% | \$2,768,940 | \$2,755,095 | (\$13,845) | -0.5\% | \$288,192 | \$14,173,835 |
| Rose Tree Media SD | Delaware | 2,654,776 | 2,708,272 | \$53,496 | 2.0\% | \$1,742,650 | \$1,733,937 | (\$8,713) | -0.5\% | \$53,190 | \$4,495,399 |
| Southeast Delco SD | Delaware | 13,965,585 | 14,254,142 | \$288,557 | 2.1\% | \$2,249,593 | \$2,238,345 | (\$11,248) | -0.5\% | \$395,146 | \$16,887,633 |
| Springfield SD | Delaware | 2,513,383 | 2,624,071 | \$110,688 | 4.4\% | \$1,552,295 | \$1,544,534 | $(\$ 7,761)$ | -0.5\% | \$50,808 | \$4,219,413 |
| Upper Darby SD | Delaware | 30,480,023 | 31,224,690 | \$744,667 | 2.4\% | \$6,800,753 | \$6,766,749 | $(\$ 34,004)$ | -0.5\% | \$727,700 | \$38,719,139 |
| Wallingford-Swarthmore SD | Delaware | 3,055,698 | 3,163,079 | \$107,381 | 3.5\% | \$1,768,633 | \$1,759,790 | $(\$ 8,843)$ | -0.5\% | \$77,799 | \$5,000,668 |
| William Penn SD | Delaware | 19,627,198 | 19,994,096 | \$366,898 | 1.9\% | \$3,952,896 | \$3,933,132 | (\$19,764) | -0.5\% | \$493,508 | \$24,420,736 |
| Johnsonburg Area SD | Elk | 4,894,043 | 4,935,562 | \$41,519 | 0.8\% | \$454,325 | \$452,053 | $(\$ 2,272)$ | -0.5\% | \$63,755 | \$5,451,370 |
| Ridgway Area SD | Elk | 4,841,285 | 4,907,366 | \$66,081 | 1.4\% | \$591,688 | \$588,730 | (\$2,958) | -0.5\% | \$57,471 | \$5,553,567 |
| Saint Marys Area SD | Elk | 6,077,472 | 6,194,631 | \$117,159 | 1.9\% | \$1,204,044 | \$1,198,024 | (\$6,020) | -0.5\% | \$110,261 | \$7,502,916 |
| Corry Area SD | Erie | 12,352,778 | 12,514,319 | \$161,541 | 1.3\% | \$1,421,243 | \$1,414,137 | $(\$ 7,106)$ | -0.5\% | \$193,232 | \$14,121,688 |
| Erie City SD | Erie | 55,972,493 | 56,976,765 | \$1,004,272 | 1.8\% | \$9,385,158 | \$9,338,232 | $(\$ 46,926)$ | -0.5\% | \$977,215 | \$67,292,212 |
| Fairview SD | Erie | 2,915,331 | 2,984,033 | \$68,702 | 2.4\% | \$871,683 | \$867,325 | (\$4,358) | -0.5\% | \$34,968 | \$3,886,326 |
| Fort Leboeuf SD | Erie | 6,412,496 | 6,517,156 | \$104,660 | 1.6\% | \$1,138,758 | \$1,133,064 | (\$5,694) | -0.5\% | \$110,189 | \$7,760,409 |
| General Mclane SD | Erie | 10,070,047 | 10,188,840 | \$118,793 | 1.2\% | \$1,401,749 | \$1,394,740 | (\$7,009) | -0.5\% | \$132,670 | \$11,716,250 |


|  |  | Basic Education Funding |  |  |  | Special Education Funding |  |  |  | Accountability Block Grant | Total In |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School District | County | $\begin{gathered} \text { 2012/13 } \\ \text { Estimated BEF } \end{gathered}$ | $\begin{gathered} 2013 / 14 \\ \text { Proposed BEF } \\ \hline \end{gathered}$ | 2013/14 <br> Proposed Increase \$ | 2013/14 <br> Proposed Increase \% | $\begin{gathered} 2012 / 13 \\ \text { Estimated SEF } \end{gathered}$ | $\begin{gathered} \text { 2013/14 } \\ \text { Proposed } \\ \text { SEF } \\ \hline \end{gathered}$ | 2013/14 <br> Proposed <br> Decrease \$ | 2013/14 <br> Proposed Decrease \% | 2013/14 <br> Proposed PA Accountability Grant (flat-funded) | 2013/14 Total Proposed Funding |
| Girard SD | Erie | 8,105,697 | 8,246,697 | \$141,000 | 1.7\% | \$1,060,183 | \$1,054,882 | $(\$ 5,301)$ | -0.5\% | \$143,054 | \$9,444,633 |
| Harbor Creek SD | Erie | 8,436,406 | 8,550,142 | \$113,736 | 1.3\% | \$1,217,950 | \$1,211,860 | (\$6,090) | -0.5\% | \$97,685 | \$9,859,687 |
| Iroquois SD | Erie | 7,586,367 | 7,682,037 | \$95,670 | 1.3\% | \$712,578 | \$709,015 | $(\$ 3,563)$ | -0.5\% | \$88,371 | \$8,479,423 |
| Millcreek Township SD | Erie | 12,886,003 | 13,216,031 | \$330,028 | 2.6\% | \$3,359,487 | \$3,342,690 | (\$16,797) | -0.5\% | \$212,341 | \$16,771,062 |
| North East SD | Erie | 8,180,811 | 8,290,354 | \$109,543 | 1.3\% | \$1,113,041 | \$1,107,476 | (\$5,565) | -0.5\% | \$105,158 | \$9,502,988 |
| Northwestern SD | Erie | 8,715,548 | 8,830,129 | \$114,581 | 1.3\% | \$1,115,615 | \$1,110,037 | (\$5,578) | -0.5\% | \$141,366 | \$10,081,532 |
| Union City Area SD | Erie | 8,499,652 | 8,595,096 | \$95,444 | 1.1\% | \$856,402 | \$852,120 | (\$4,282) | -0.5\% | \$112,046 | \$9,559,262 |
| Wattsburg Area SD | Erie | 6,432,951 | 6,528,570 | \$95,619 | 1.5\% | \$898,337 | \$893,845 | (\$4,492) | -0.5\% | \$99,773 | \$7,522,188 |
| Albert Gallatin Area SD | Fayette | 22,118,944 | 22,397,452 | \$278,508 | 1.3\% | \$2,824,463 | \$2,810,341 | (\$14,122) | -0.5\% | \$339,542 | \$25,547,335 |
| Brownsville Area SD | Fayette | 11,618,273 | 11,758,642 | \$140,369 | 1.2\% | \$1,287,703 | \$1,281,264 | (\$6,439) | -0.5\% | \$175,729 | \$13,215,635 |
| Connellsville Area SD | Fayette | 28,755,346 | 29,111,743 | \$356,397 | 1.2\% | \$4,495,411 | \$4,472,934 | (\$22,477) | -0.5\% | \$460,264 | \$34,044,941 |
| Frazier SD | Fayette | 6,581,004 | 6,662,366 | \$81,362 | 1.2\% | \$664,588 | \$661,265 | $(\$ 3,323)$ | -0.5\% | \$63,970 | \$7,387,601 |
| Laurel Highlands SD | Fayette | 13,092,529 | 13,306,869 | \$214,340 | 1.6\% | \$2,135,294 | \$2,124,618 | (\$10,676) | -0.5\% | \$239,090 | \$15,670,577 |
| Uniontown Area SD | Fayette | 14,697,380 | 14,869,113 | \$171,733 | 1.2\% | \$2,103,271 | \$2,092,755 | $(\$ 10,516)$ | -0.5\% | \$236,961 | \$17,198,829 |
| Forest Area SD | Forest | 2,476,405 | 2,497,068 | \$20,663 | 0.8\% | \$443,039 | \$440,824 | (\$2,215) | -0.5\% | \$30,839 | \$2,968,731 |
| Chambersburg Area SD | Franklin | 18,863,068 | 19,290,644 | \$427,576 | 2.3\% | \$3,749,820 | \$3,731,071 | $(\$ 18,749)$ | -0.5\% | \$402,836 | \$23,424,551 |
| Fannett-Metal SD | Franklin | 2,175,418 | 2,203,395 | \$27,977 | 1.3\% | \$325,433 | \$323,806 | (\$1,627) | -0.5\% | \$31,372 | \$2,558,573 |
| Greencastle-Antrim SD | Franklin | 5,511,198 | 5,659,460 | \$148,262 | 2.7\% | \$1,241,247 | \$1,235,041 | $(\$ 6,206)$ | -0.5\% | \$136,200 | \$7,030,701 |
| Tuscarora SD | Franklin | 7,705,749 | 7,841,085 | \$135,336 | 1.8\% | \$1,590,739 | \$1,582,785 | (\$7,954) | -0.5\% | \$138,331 | \$9,562,201 |
| Waynesboro Area SD | Franklin | 12,350,740 | 12,578,075 | \$227,335 | 1.8\% | \$2,257,352 | \$2,246,065 | (\$11,287) | -0.5\% | \$239,155 | \$15,063,295 |
| Central Fulton SD | Fulton | 5,226,794 | 5,280,911 | \$54,117 | 1.0\% | \$559,273 | \$556,477 | (\$2,796) | -0.5\% | \$65,326 | \$5,902,714 |
| Forbes Road SD | Fulton | 2,732,786 | 2,761,043 | \$28,257 | 1.0\% | \$274,676 | \$273,303 | (\$1,373) | -0.5\% | \$33,988 | \$3,068,334 |
| Southern Fulton SD | Fulton | 4,245,513 | 4,300,680 | \$55,167 | 1.3\% | \$462,772 | \$460,458 | $(\$ 2,314)$ | -0.5\% | \$64,255 | \$4,825,393 |
| Carmichaels Area SD | Greene | 6,581,297 | 6,666,334 | \$85,037 | 1.3\% | \$770,896 | \$767,042 | (\$3,854) | -0.5\% | \$94,425 | \$7,527,801 |
| Central Greene SD | Greene | 7,822,528 | 7,942,297 | \$119,769 | 1.5\% | \$1,659,153 | \$1,650,857 | $(\$ 8,296)$ | -0.5\% | \$161,121 | \$9,754,275 |
| Jefferson-Morgan SD | Greene | 5,214,801 | 5,274,325 | \$59,524 | 1.1\% | \$623,238 | \$620,122 | $(\$ 3,116)$ | -0.5\% | \$85,176 | \$5,979,623 |
| Southeastern Greene SD | Greene | 4,787,585 | 4,833,689 | \$46,104 | 1.0\% | \$503,508 | \$500,990 | (\$2,518) | -0.5\% | \$62,440 | \$5,397,119 |
| West Greene SD | Greene | 3,129,295 | 3,159,846 | \$30,551 | 1.0\% | \$663,003 | \$659,688 | (\$3,315) | -0.5\% | \$52,075 | \$3,871,609 |
| Huntingdon Area SD | Huntingdon | 7,472,988 | 7,592,849 | \$119,861 | 1.6\% | \$1,377,297 | \$1,370,411 | (\$6,886) | -0.5\% | \$136,283 | \$9,099,543 |
| Juniata Valley SD | Huntingdon | 4,795,363 | 4,845,009 | \$49,646 | 1.0\% | \$480,941 | \$478,536 | (\$2,405) | -0.5\% | \$60,786 | \$5,384,331 |
| Mount Union Area SD | Huntingdon | 8,281,538 | 8,396,316 | \$114,778 | 1.4\% | \$902,644 | \$898,131 | (\$4,513) | -0.5\% | \$132,520 | \$9,426,967 |
| Southern Huntingdon County SD | Huntingdon | 6,507,800 | 6,588,518 | \$80,718 | 1.2\% | \$721,048 | \$717,443 | (\$3,605) | -0.5\% | \$102,698 | \$7,408,659 |
| Blairsville-Saltsburg SD | Indiana | 8,986,660 | 9,102,188 | \$115,528 | 1.3\% | \$1,220,037 | \$1,213,937 | (\$6,100) | -0.5\% | \$138,671 | \$10,454,796 |
| Homer-Center SD | Indiana | 5,260,245 | 5,319,819 | \$59,574 | 1.1\% | \$554,724 | \$551,950 | (\$2,774) | -0.5\% | \$67,366 | \$5,939,135 |
| Indiana Area SD | Indiana | 8,670,511 | 8,787,110 | \$116,599 | 1.3\% | \$1,650,108 | \$1,641,857 | $(\$ 8,251)$ | -0.5\% | \$159,887 | \$10,588,854 |
| Marion Center Area SD | Indiana | 9,083,939 | 9,171,864 | \$87,925 | 1.0\% | \$966,189 | \$961,358 | (\$4,831) | -0.5\% | \$105,447 | \$10,238,669 |
| Penns Manor Area SD | Indiana | 7,058,542 | 7,123,977 | \$65,435 | 0.9\% | \$631,943 | \$628,783 | (\$3,160) | -0.5\% | \$87,134 | \$7,839,894 |
| Purchase Line SD | Indiana | 8,499,189 | 8,574,081 | \$74,892 | 0.9\% | \$798,234 | \$794,243 | (\$3,991) | -0.5\% | \$94,350 | \$9,462,674 |
| United SD | Indiana | 8,520,848 | 8,606,625 | \$85,777 | 1.0\% | \$764,577 | \$760,754 | (\$3,823) | -0.5\% | \$80,451 | \$9,447,830 |
| Brockway Area SD | Jefferson | 6,739,340 | 6,809,342 | \$70,002 | 1.0\% | \$698,231 | \$694,740 | (\$3,491) | -0.5\% | \$79,760 | \$7,583,842 |
| Brookville Area SD | Jefferson | 8,547,768 | 8,649,587 | \$101,819 | 1.2\% | \$1,109,613 | \$1,104,065 | (\$5,548) | -0.5\% | \$125,527 | \$9,879,179 |
| Punxsutawney Area SD | Jefferson | 14,832,984 | 14,982,712 | \$149,728 | 1.0\% | \$1,706,633 | \$1,698,100 | (\$8,533) | -0.5\% | \$196,347 | \$16,877,159 |
| Juniata County SD | Juniata | 9,632,939 | 9,803,753 | \$170,814 | 1.8\% | \$1,652,570 | \$1,644,307 | $(\$ 8,263)$ | -0.5\% | \$179,010 | \$11,627,070 |
| Abington Heights SD | Lackawanna | 5,875,376 | 5,995,290 | \$119,914 | 2.0\% | \$1,632,928 | \$1,624,763 | $(\$ 8,165)$ | -0.5\% | \$103,120 | \$7,723,173 |
| Carbondale Area SD | Lackawanna | 7,661,635 | 7,788,030 | \$126,395 | 1.6\% | \$1,015,364 | \$1,010,287 | (\$5,077) | -0.5\% | \$115,012 | \$8,913,329 |
| Dunmore SD | Lackawanna | 3,969,773 | 4,048,064 | \$78,291 | 2.0\% | \$812,062 | \$808,002 | (\$4,060) | -0.5\% | \$81,006 | \$4,937,072 |
| Lakeland SD | Lackawanna | 5,081,867 | 5,173,501 | \$91,634 | 1.8\% | \$864,115 | \$859,794 | (\$4,321) | -0.5\% | \$93,268 | \$6,126,563 |
| Mid Valley SD | Lackawanna | 3,737,216 | 3,819,870 | \$82,654 | 2.2\% | \$825,822 | \$821,693 | (\$4,129) | -0.5\% | \$55,052 | \$4,696,615 |
| North Pocono SD | Lackawanna | 7,804,853 | 7,965,822 | \$160,969 | 2.1\% | \$1,642,944 | \$1,634,729 | (\$8,215) | -0.5\% | \$161,292 | \$9,761,843 |
| Old Forge SD | Lackawanna | 2,841,396 | 2,890,868 | \$49,472 | 1.7\% | \$481,237 | \$478,831 | (\$2,406) | -0.5\% | \$58,087 | \$3,427,786 |
| Riverside SD | Lackawanna | 4,481,401 | 4,568,642 | \$87,241 | 1.9\% | \$760,672 | \$756,869 | (\$3,803) | -0.5\% | \$79,309 | \$5,404,820 |
| Scranton SD | Lackawanna | 36,628,490 | 37,216,587 | \$588,097 | 1.6\% | \$5,223,053 | \$5,196,938 | (\$26,115) | -0.5\% | \$562,676 | \$42,976,201 |
| Valley View SD | Lackawanna | 7,315,248 | 7,466,198 | \$150,950 | 2.1\% | \$1,298,455 | \$1,291,963 | $(\$ 6,492)$ | -0.5\% | \$147,408 | \$8,905,569 |
| Cocalico SD | Lancaster | 6,704,363 | 6,854,380 | \$150,017 | 2.2\% | \$1,597,519 | \$1,589,531 | (\$7,988) | -0.5\% | \$148,748 | \$8,592,659 |
| Columbia Borough SD | Lancaster | 6,155,145 | 6,249,964 | \$94,819 | 1.5\% | \$1,176,993 | \$1,171,108 | (\$5,885) | -0.5\% | \$119,976 | \$7,541,048 |
| Conestoga Valley SD | Lancaster | 3,030,753 | 3,166,680 | \$135,927 | 4.5\% | \$1,562,120 | \$1,554,309 | (\$7,811) | -0.5\% | \$85,260 | \$4,806,249 |


|  |  | Basic Education Funding |  |  |  | Special Education Funding |  |  |  | Accountability Block Grant | Total In |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School District | County | $\begin{gathered} \text { 2012/13 } \\ \text { Estimated BEF } \end{gathered}$ | $\begin{gathered} 2013 / 14 \\ \text { Proposed BEF } \\ \hline \end{gathered}$ | 2013/14 <br> Proposed Increase \$ | 2013/14 <br> Proposed Increase \% | $\begin{gathered} 2012 / 13 \\ \text { Estimated SEF } \end{gathered}$ | $\begin{gathered} \text { 2013/14 } \\ \text { Proposed } \\ \text { SEF } \\ \hline \end{gathered}$ | 2013/14 <br> Proposed <br> Decrease \$ | 2013/14 <br> Proposed Decrease \% | 2013/14 <br> Proposed PA Accountability Grant (flat-funded) | 2013/14 Total Proposed Funding |
| Donegal SD | Lancaster | 6,459,572 | 6,613,381 | \$153,809 | 2.4\% | \$1,259,425 | \$1,253,128 | $(\$ 6,297)$ | -0.5\% | \$133,307 | \$7,999,816 |
| Eastern Lancaster Co SD | Lancaster | 3,886,539 | 3,973,500 | \$86,961 | 2.2\% | \$1,624,896 | \$1,616,772 | $(\$ 8,124)$ | -0.5\% | \$101,355 | \$5,691,627 |
| Elizabethtown Area SD | Lancaster | 8,058,388 | 8,255,969 | \$197,581 | 2.5\% | \$1,815,094 | \$1,806,019 | (\$9,075) | -0.5\% | \$151,763 | \$10,213,751 |
| Ephrata Area SD | Lancaster | 8,686,957 | 8,869,261 | \$182,304 | 2.1\% | \$2,035,116 | \$2,024,940 | (\$10,176) | -0.5\% | \$192,517 | \$11,086,718 |
| Hempfield SD | Lancaster | 11,581,324 | 11,853,435 | \$272,111 | 2.3\% | \$3,338,897 | \$3,322,203 | $(\$ 16,694)$ | -0.5\% | \$251,253 | \$15,426,891 |
| Lampeter-Strasburg SD | Lancaster | 3,579,662 | 3,703,205 | \$123,543 | 3.5\% | \$1,326,448 | \$1,319,816 | (\$6,632) | -0.5\% | \$76,654 | \$5,099,675 |
| Lancaster SD | Lancaster | 50,821,422 | 51,585,766 | \$764,344 | 1.5\% | \$8,715,043 | \$8,671,468 | (\$43,575) | -0.5\% | \$910,964 | \$61,168,198 |
| Manheim Central SD | Lancaster | 6,369,231 | 6,480,459 | \$111,228 | 1.7\% | \$1,511,992 | \$1,504,432 | (\$7,560) | -0.5\% | \$124,011 | \$8,108,902 |
| Manheim Township SD | Lancaster | 4,499,598 | 4,710,231 | \$210,633 | 4.7\% | \$2,191,626 | \$2,180,668 | $(\$ 10,958)$ | -0.5\% | \$125,849 | \$7,016,748 |
| Penn Manor SD | Lancaster | 10,500,296 | 10,736,386 | \$236,090 | 2.2\% | \$2,567,567 | \$2,554,729 | (\$12,838) | -0.5\% | \$228,117 | \$13,519,232 |
| Pequea Valley SD | Lancaster | 2,490,687 | 2,530,056 | \$39,369 | 1.6\% | \$830,435 | \$826,283 | $(\$ 4,152)$ | -0.5\% | \$45,801 | \$3,402,140 |
| Solanco SD | Lancaster | 9,350,762 | 9,513,584 | \$162,822 | 1.7\% | \$2,029,034 | \$2,018,889 | (\$10,145) | -0.5\% | \$150,624 | \$11,683,097 |
| Warwick SD | Lancaster | 8,961,355 | 9,165,822 | \$204,467 | 2.3\% | \$2,148,657 | \$2,137,914 | (\$10,743) | -0.5\% | \$202,676 | \$11,506,412 |
| Ellwood City Area SD | Lawrence | 10,966,243 | 11,104,774 | \$138,531 | 1.3\% | \$1,281,263 | \$1,274,857 | $(\$ 6,406)$ | -0.5\% | \$137,586 | \$12,517,217 |
| Laurel SD | Lawrence | 7,288,078 | 7,381,016 | \$92,938 | 1.3\% | \$796,121 | \$792,140 | (\$3,981) | -0.5\% | \$113,347 | \$8,286,503 |
| Mohawk Area SD | Lawrence | 9,580,084 | 9,678,198 | \$98,114 | 1.0\% | \$1,132,681 | \$1,127,018 | (\$5,663) | -0.5\% | \$144,535 | \$10,949,751 |
| Neshannock Township SD | Lawrence | 2,990,290 | 3,048,265 | \$57,975 | 1.9\% | \$629,714 | \$626,565 | (\$3,149) | -0.5\% | \$46,373 | \$3,721,203 |
| New Castle Area SD | Lawrence | 21,507,225 | 21,774,404 | \$267,179 | 1.2\% | \$2,439,291 | \$2,427,095 | (\$12,196) | -0.5\% | \$342,157 | \$24,543,656 |
| Shenango Area SD | Lawrence | 7,037,906 | 7,117,758 | \$79,852 | 1.1\% | \$756,123 | \$752,342 | (\$3,781) | -0.5\% | \$89,776 | \$7,959,876 |
| Union Area SD | Lawrence | 4,511,908 | 4,568,154 | \$56,246 | 1.2\% | \$452,936 | \$450,671 | (\$2,265) | -0.5\% | \$58,176 | \$5,077,001 |
| Wilmington Area SD | Lawrence | 5,418,959 | 5,500,556 | \$81,597 | 1.5\% | \$998,128 | \$993,137 | (\$4,991) | -0.5\% | \$96,407 | \$6,590,100 |
| Annville-Cleona SD | Lebanon | 4,314,764 | 4,387,307 | \$72,543 | 1.7\% | \$815,463 | \$811,386 | (\$4,077) | -0.5\% | \$68,306 | \$5,266,999 |
| Cornwall-Lebanon SD | Lebanon | 9,321,290 | 9,526,404 | \$205,114 | 2.2\% | \$2,156,440 | \$2,145,658 | (\$10,782) | -0.5\% | \$181,147 | \$11,853,209 |
| Eastern Lebanon Co SD | Lebanon | 4,503,847 | 4,601,317 | \$97,470 | 2.2\% | \$1,069,763 | \$1,064,414 | (\$5,349) | -0.5\% | \$98,616 | \$5,764,347 |
| Lebanon SD | Lebanon | 24,481,315 | 24,852,353 | \$371,038 | 1.5\% | \$2,449,946 | \$2,437,696 | (\$12,250) | -0.5\% | \$408,640 | \$27,698,689 |
| Northern Lebanon SD | Lebanon | 7,216,264 | 7,321,822 | \$105,558 | 1.5\% | \$1,195,172 | \$1,189,196 | $(\$ 5,976)$ | -0.5\% | \$128,939 | \$8,639,957 |
| Palmyra Area SD | Lebanon | 5,759,248 | 5,904,185 | \$144,937 | 2.5\% | \$1,282,613 | \$1,276,200 | (\$6,413) | -0.5\% | \$115,826 | \$7,296,211 |
| Allentown City SD | Lehigh | 86,868,752 | 88,260,393 | \$1,391,641 | 1.6\% | \$9,147,120 | \$9,101,384 | (\$45,736) | -0.5\% | \$1,517,850 | \$98,879,627 |
| Catasauqua Area SD | Lehigh | 3,822,547 | 3,897,631 | \$75,084 | 2.0\% | \$856,835 | \$852,551 | $(\$ 4,284)$ | -0.5\% | \$78,861 | \$4,829,043 |
| East Penn SD | Lehigh | 10,361,297 | 10,667,305 | \$306,008 | 3.0\% | \$2,968,998 | \$2,954,153 | (\$14,845) | -0.5\% | \$214,817 | \$13,836,275 |
| Northern Lehigh SD | Lehigh | 6,595,170 | 6,707,843 | \$112,673 | 1.7\% | \$1,106,571 | \$1,101,038 | (\$5,533) | -0.5\% | \$128,429 | \$7,937,310 |
| Northwestern Lehigh SD | Lehigh | 5,317,738 | 5,410,760 | \$93,022 | 1.7\% | \$1,276,343 | \$1,269,961 | $(\$ 6,382)$ | -0.5\% | \$85,745 | \$6,766,466 |
| Parkland SD | Lehigh | 6,407,490 | 6,656,135 | \$248,645 | 3.9\% | \$3,276,903 | \$3,260,518 | (\$16,385) | -0.5\% | \$144,815 | \$10,061,468 |
| Salisbury Township SD | Lehigh | 2,135,352 | 2,175,487 | \$40,135 | 1.9\% | \$785,841 | \$781,912 | (\$3,929) | -0.5\% | \$36,252 | \$2,993,651 |
| Southern Lehigh SD | Lehigh | 4,189,145 | 4,252,467 | \$63,322 | 1.5\% | \$1,145,425 | \$1,139,698 | (\$5,727) | -0.5\% | \$57,164 | \$5,449,329 |
| Whitehall-Coplay SD | Lehigh | 6,781,628 | 6,993,796 | \$212,168 | 3.1\% | \$1,753,260 | \$1,744,494 | (\$8,766) | -0.5\% | \$150,443 | \$8,888,733 |
| Crestwood SD | Luzerne | 6,818,804 | 6,968,747 | \$149,943 | 2.2\% | \$1,392,792 | \$1,385,828 | (\$6,964) | -0.5\% | \$119,491 | \$8,474,066 |
| Dallas SD | Luzerne | 5,462,978 | 5,583,252 | \$120,274 | 2.2\% | \$1,112,015 | \$1,106,455 | (\$5,560) | -0.5\% | \$63,433 | \$6,753,140 |
| Greater Nanticoke Area SD | Luzerne | 10,010,115 | 10,179,842 | \$169,727 | 1.7\% | \$1,269,123 | \$1,262,777 | (\$6,346) | -0.5\% | \$154,167 | \$11,596,786 |
| Hanover Area SD | Luzerne | 6,834,898 | 6,968,793 | \$133,895 | 2.0\% | \$1,186,733 | \$1,180,799 | (\$5,934) | -0.5\% | \$130,628 | \$8,280,220 |
| Hazleton Area SD | Luzerne | 32,278,065 | 32,928,622 | \$650,557 | 2.0\% | \$4,562,849 | \$4,540,035 | (\$22,814) | -0.5\% | \$498,262 | \$37,966,919 |
| Lake-Lehman SD | Luzerne | 6,479,799 | 6,588,212 | \$108,413 | 1.7\% | \$1,113,913 | \$1,108,343 | (\$5,570) | -0.5\% | \$114,580 | \$7,811,135 |
| Northwest Area SD | Luzerne | 6,896,245 | 6,975,637 | \$79,392 | 1.2\% | \$824,454 | \$820,332 | (\$4,122) | -0.5\% | \$88,870 | \$7,884,839 |
| Pittston Area SD | Luzerne | 8,857,085 | 9,060,395 | \$203,310 | 2.3\% | \$1,530,913 | \$1,523,258 | (\$7,655) | -0.5\% | \$160,156 | \$10,743,809 |
| Wilkes-Barre Area SD | Luzerne | 23,331,171 | 23,814,554 | \$483,383 | 2.1\% | \$3,916,983 | \$3,897,398 | (\$19,585) | -0.5\% | \$358,978 | \$28,070,930 |
| Wyoming Area SD | Luzerne | 7,242,625 | 7,393,689 | \$151,064 | 2.1\% | \$1,361,653 | \$1,354,845 | $(\$ 6,808)$ | -0.5\% | \$118,496 | \$8,867,030 |
| Wyoming Valley West SD | Luzerne | 18,037,969 | 18,378,938 | \$340,969 | 1.9\% | \$2,797,648 | \$2,783,660 | (\$13,988) | -0.5\% | \$316,387 | \$21,478,985 |
| East Lycoming SD | Lycoming | 7,856,350 | 7,957,944 | \$101,594 | 1.3\% | \$999,966 | \$994,966 | $(\$ 5,000)$ | -0.5\% | \$103,862 | \$9,056,772 |
| Jersey Shore Area SD | Lycoming | 12,378,942 | 12,554,033 | \$175,091 | 1.4\% | \$1,673,187 | \$1,664,821 | $(\$ 8,366)$ | -0.5\% | \$206,359 | \$14,425,213 |
| Loyalsock Township SD | Lycoming | 2,698,809 | 2,764,874 | \$66,065 | 2.4\% | \$687,415 | \$683,978 | (\$3,437) | -0.5\% | \$38,287 | \$3,487,139 |
| Montgomery Area SD | Lycoming | 4,945,496 | 4,997,141 | \$51,645 | 1.0\% | \$565,605 | \$562,777 | (\$2,828) | -0.5\% | \$51,249 | \$5,611,167 |
| Montoursville Area SD | Lycoming | 6,549,412 | 6,652,695 | \$103,283 | 1.6\% | \$1,196,704 | \$1,190,720 | (\$5,984) | -0.5\% | \$103,888 | \$7,947,303 |
| Muncy SD | Lycoming | 3,637,042 | 3,688,036 | \$50,994 | 1.4\% | \$596,821 | \$593,837 | (\$2,984) | -0.5\% | \$47,948 | \$4,329,821 |
| South Williamsport Area SD | Lycoming | 5,672,995 | 5,758,515 | \$85,520 | 1.5\% | \$804,886 | \$800,862 | (\$4,024) | -0.5\% | \$79,883 | \$6,639,260 |
| Williamsport Area SD | Lycoming | 23,556,089 | 23,909,345 | \$353,256 | 1.5\% | \$4,252,043 | \$4,230,783 | (\$21,260) | -0.5\% | \$399,517 | \$28,539,645 |
| Bradford Area SD | Mckean | 12,246,711 | 12,421,437 | \$174,726 | 1.4\% | \$1,726,618 | \$1,717,985 | $(\$ 8,633)$ | -0.5\% | \$216,633 | \$14,356,055 |


|  |  | Basic Education Funding |  |  |  | Special Education Funding |  |  |  | Accountability Block Grant | Total In |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School District | County | $\begin{gathered} \text { 2012/13 } \\ \text { Estimated BEF } \end{gathered}$ | $\begin{gathered} 2013 / 14 \\ \text { Proposed BEF } \\ \hline \end{gathered}$ | 2013/14 <br> Proposed Increase \$ | 2013/14 <br> Proposed Increase \% | $\begin{gathered} 2012 / 13 \\ \text { Estimated SEF } \end{gathered}$ | $\begin{gathered} \text { 2013/14 } \\ \text { Proposed } \\ \text { SEF } \\ \hline \end{gathered}$ | 2013/14 <br> Proposed <br> Decrease \$ | 2013/14 <br> Proposed Decrease \% | 2013/14 <br> Proposed PA Accountability Grant (flat-funded) | 2013/14 Total Proposed Funding |
| Kane Area SD | Mckean | 7,789,397 | 7,878,470 | \$89,073 | 1.1\% | \$755,439 | \$751,662 | (\$3,777) | -0.5\% | \$91,320 | \$8,721,452 |
| Otto-Eldred SD | Mckean | 5,386,586 | 5,440,002 | \$53,416 | 1.0\% | \$526,079 | \$523,449 | (\$2,630) | -0.5\% | \$65,341 | \$6,028,792 |
| Port Allegany SD | Mckean | 6,934,874 | 7,003,790 | \$68,916 | 1.0\% | \$669,578 | \$666,230 | $(\$ 3,348)$ | -0.5\% | \$99,948 | \$7,769,968 |
| Smethport Area SD | Mckean | 6,164,882 | 6,227,573 | \$62,691 | 1.0\% | \$605,155 | \$602,129 | (\$3,026) | -0.5\% | \$77,642 | \$6,907,344 |
| Commodore Perry SD | Mercer | 3,695,548 | 3,729,059 | \$33,511 | 0.9\% | \$378,698 | \$376,805 | (\$1,893) | -0.5\% | \$46,353 | \$4,152,217 |
| Farrell Area SD | Mercer | 6,805,945 | 6,871,848 | \$65,903 | 1.0\% | \$748,236 | \$744,495 | (\$3,741) | -0.5\% | \$99,439 | \$7,715,782 |
| Greenville Area SD | Mercer | 6,462,828 | 6,563,697 | \$100,869 | 1.6\% | \$929,797 | \$925,148 | (\$4,649) | -0.5\% | \$101,485 | \$7,590,330 |
| Grove City Area SD | Mercer | 7,859,312 | 7,985,604 | \$126,292 | 1.6\% | \$1,273,732 | \$1,267,363 | $(\$ 6,369)$ | -0.5\% | \$123,602 | \$9,376,569 |
| Hermitage SD | Mercer | 5,550,797 | 5,656,649 | \$105,852 | 1.9\% | \$1,094,948 | \$1,089,473 | (\$5,475) | -0.5\% | \$93,413 | \$6,839,535 |
| Jamestown Area SD | Mercer | 2,899,074 | 2,934,428 | \$35,354 | 1.2\% | \$399,574 | \$397,576 | (\$1,998) | -0.5\% | \$38,171 | \$3,370,175 |
| Lakeview SD | Mercer | 6,398,640 | 6,478,055 | \$79,415 | 1.2\% | \$724,649 | \$721,026 | (\$3,623) | -0.5\% | \$91,945 | \$7,291,026 |
| Mercer Area SD | Mercer | 5,130,855 | 5,212,015 | \$81,160 | 1.6\% | \$802,657 | \$798,644 | (\$4,013) | -0.5\% | \$86,127 | \$6,096,786 |
| Reynolds SD | Mercer | 7,666,184 | 7,750,039 | \$83,855 | 1.1\% | \$939,301 | \$934,604 | (\$4,697) | -0.5\% | \$114,032 | \$8,798,675 |
| Sharon City SD | Mercer | 13,407,848 | 13,580,458 | \$172,610 | 1.3\% | \$1,472,345 | \$1,464,983 | $(\$ 7,362)$ | -0.5\% | \$189,534 | \$15,234,975 |
| Sharpsville Area SD | Mercer | 5,922,736 | 6,012,624 | \$89,888 | 1.5\% | \$669,290 | \$665,944 | (\$3,346) | -0.5\% | \$85,281 | \$6,763,849 |
| West Middlesex Area SD | Mercer | 5,159,514 | 5,228,382 | \$68,868 | 1.3\% | \$645,608 | \$642,380 | $(\$ 3,228)$ | -0.5\% | \$85,265 | \$5,956,027 |
| Mifflin County SD | Mifflin | 19,383,238 | 19,730,257 | \$347,019 | 1.8\% | \$3,162,989 | \$3,147,174 | (\$15,815) | -0.5\% | \$390,435 | \$23,267,866 |
| East Stroudsburg Area SD | Monroe | 12,698,884 | 13,153,732 | \$454,848 | 3.6\% | \$3,603,495 | \$3,585,478 | $(\$ 18,017)$ | -0.5\% | \$504,703 | \$17,243,913 |
| Pleasant Valley SD | Monroe | 21,118,167 | 21,461,317 | \$343,150 | 1.6\% | \$3,098,557 | \$3,083,064 | (\$15,493) | -0.5\% | \$455,248 | \$24,999,629 |
| Pocono Mountain SD | Monroe | 21,278,904 | 21,852,287 | \$573,383 | 2.7\% | \$4,975,425 | \$4,950,548 | (\$24,877) | -0.5\% | \$627,698 | \$27,430,533 |
| Stroudsburg Area SD | Monroe | 10,885,125 | 11,171,773 | \$286,648 | 2.6\% | \$2,606,470 | \$2,593,438 | (\$13,032) | -0.5\% | \$311,108 | \$14,076,319 |
| Abington SD | Montgomery | 5,596,838 | 5,767,352 | \$170,514 | 3.0\% | \$3,164,576 | \$3,148,753 | (\$15,823) | -0.5\% | \$123,201 | \$9,039,306 |
| Bryn Athyn SD | Montgomery | 34,174 | 34,275 | \$101 | 0.3\% | \$6,130 | \$6,099 | (\$31) | -0.5\% | \$0 | \$40,374 |
| Cheltenham Township SD | Montgomery | 4,177,334 | 4,309,740 | \$132,406 | 3.2\% | \$2,244,407 | \$2,233,185 | (\$11,222) | -0.5\% | \$114,171 | \$6,657,096 |
| Colonial SD | Montgomery | 2,785,267 | 2,855,021 | \$69,754 | 2.5\% | \$1,984,264 | \$1,974,343 | (\$9,921) | -0.5\% | \$59,270 | \$4,888,634 |
| Hatboro-Horsham SD | Montgomery | 4,311,851 | 4,396,641 | \$84,790 | 2.0\% | \$2,212,721 | \$2,201,657 | (\$11,064) | -0.5\% | \$112,990 | \$6,711,288 |
| Jenkintown SD | Montgomery | 786,063 | 797,302 | \$11,239 | 1.4\% | \$257,306 | \$256,019 | (\$1,287) | -0.5\% | \$5,954 | \$1,059,275 |
| Lower Merion SD | Montgomery | 3,375,644 | 3,477,092 | \$101,448 | 3.0\% | \$2,864,774 | \$2,850,450 | (\$14,324) | -0.5\% | \$65,732 | \$6,393,274 |
| Lower Moreland Township SD | Montgomery | 1,894,029 | 1,927,069 | \$33,040 | 1.7\% | \$668,686 | \$665,343 | $(\$ 3,343)$ | -0.5\% | \$17,610 | \$2,610,022 |
| Methacton SD | Montgomery | 6,291,753 | 6,393,797 | \$102,044 | 1.6\% | \$2,346,813 | \$2,335,079 | (\$11,734) | -0.5\% | \$95,579 | \$8,824,455 |
| Norristown SD | Montgomery | 10,425,298 | 10,710,844 | \$285,546 | 2.7\% | \$3,941,684 | \$3,921,976 | (\$19,708) | -0.5\% | \$278,817 | \$14,911,637 |
| North Penn SD | Montgomery | 8,720,101 | 8,919,594 | \$199,493 | 2.3\% | \$6,276,525 | \$6,245,142 | (\$31,383) | -0.5\% | \$229,898 | \$15,394,634 |
| Perkiomen Valley SD | Montgomery | 5,577,546 | 5,817,134 | \$239,588 | 4.3\% | \$2,019,972 | \$2,009,872 | (\$10,100) | -0.5\% | \$119,945 | \$7,946,951 |
| Pottsgrove SD | Montgomery | 7,492,317 | 7,664,763 | \$172,446 | 2.3\% | \$1,580,127 | \$1,572,226 | (\$7,901) | -0.5\% | \$147,596 | \$9,384,585 |
| Pottstown SD | Montgomery | 9,056,621 | 9,255,371 | \$198,750 | 2.2\% | \$1,884,428 | \$1,875,006 | $(\$ 9,422)$ | -0.5\% | \$205,987 | \$11,336,364 |
| Souderton Area SD | Montgomery | 8,483,019 | 8,715,124 | \$232,105 | 2.7\% | \$2,842,412 | \$2,828,200 | (\$14,212) | -0.5\% | \$163,752 | \$11,707,076 |
| Springfield Township SD | Montgomery | 1,190,549 | 1,221,739 | \$31,190 | 2.6\% | \$886,243 | \$881,812 | (\$4,431) | -0.5\% | \$25,211 | \$2,128,762 |
| Spring-Ford Area SD | Montgomery | 8,543,409 | 8,754,110 | \$210,701 | 2.5\% | \$2,275,554 | \$2,264,176 | (\$11,378) | -0.5\% | \$100,163 | \$11,118,449 |
| Upper Dublin SD | Montgomery | 2,524,360 | 2,585,618 | \$61,258 | 2.4\% | \$1,806,197 | \$1,797,166 | (\$9,031) | -0.5\% | \$44,985 | \$4,427,769 |
| Upper Merion Area SD | Montgomery | 1,966,812 | 2,018,018 | \$51,206 | 2.6\% | \$1,398,213 | \$1,391,222 | (\$6,991) | -0.5\% | \$41,813 | \$3,451,053 |
| Upper Moreland Township SD | Montgomery | 3,113,879 | 3,201,111 | \$87,232 | 2.8\% | \$1,437,287 | \$1,430,101 | (\$7,186) | -0.5\% | \$54,353 | \$4,685,565 |
| Upper Perkiomen SD | Montgomery | 8,161,107 | 8,300,606 | \$139,499 | 1.7\% | \$1,612,776 | \$1,604,712 | (\$8,064) | -0.5\% | \$143,068 | \$10,048,386 |
| Wissahickon SD | Montgomery | 2,282,790 | 2,347,763 | \$64,973 | 2.8\% | \$1,914,903 | \$1,905,328 | (\$9,575) | -0.5\% | \$53,278 | \$4,306,369 |
| Danville Area SD | Montour | 6,787,940 | 6,884,990 | \$97,050 | 1.4\% | \$1,387,004 | \$1,380,069 | (\$6,935) | -0.5\% | \$128,241 | \$8,393,300 |
| Bangor Area SD | Northampton | 8,853,891 | 9,031,887 | \$177,996 | 2.0\% | \$1,832,368 | \$1,823,206 | $(\$ 9,162)$ | -0.5\% | \$230,741 | \$11,085,834 |
| Bethlehem Area SD | Northampton | 27,044,565 | 27,741,165 | \$696,600 | 2.6\% | \$6,584,843 | \$6,551,919 | (\$32,924) | -0.5\% | \$665,439 | \$34,958,523 |
| Easton Area SD | Northampton | 18,493,051 | 18,946,163 | \$453,112 | 2.5\% | \$3,838,430 | \$3,819,238 | (\$19,192) | -0.5\% | \$500,835 | \$23,266,236 |
| Nazareth Area SD | Northampton | 8,105,375 | 8,294,136 | \$188,761 | 2.3\% | \$1,913,559 | \$1,903,991 | $(\$ 9,568)$ | -0.5\% | \$180,129 | \$10,378,256 |
| Northampton Area SD | Northampton | 12,638,124 | 12,884,937 | \$246,813 | 2.0\% | \$2,621,446 | \$2,608,339 | (\$13,107) | -0.5\% | \$224,962 | \$15,718,238 |
| Pen Argyl Area SD | Northampton | 4,455,311 | 4,549,504 | \$94,193 | 2.1\% | \$929,009 | \$924,364 | (\$4,645) | -0.5\% | \$110,287 | \$5,584,155 |
| Saucon Valley SD | Northampton | 2,775,463 | 2,839,385 | \$63,922 | 2.3\% | \$932,440 | \$927,778 | (\$4,662) | -0.5\% | \$52,800 | \$3,819,963 |
| Wilson Area SD | Northampton | 5,026,912 | 5,131,828 | \$104,916 | 2.1\% | \$1,279,703 | \$1,273,304 | $(\$ 6,399)$ | -0.5\% | \$134,290 | \$6,539,422 |
| Line Mountain SD | Northumberland | 5,909,969 | 5,994,643 | \$84,674 | 1.4\% | \$723,333 | \$719,716 | (\$3,617) | -0.5\% | \$78,245 | \$6,792,604 |
| Milton Area SD | Northumberland | 8,659,171 | 8,798,289 | \$139,118 | 1.6\% | \$1,375,322 | \$1,368,445 | (\$6,877) | -0.5\% | \$153,100 | \$10,319,834 |
| Mount Carmel Area SD | Northumberland | 7,713,493 | 7,831,951 | \$118,458 | 1.5\% | \$1,050,288 | \$1,045,037 | (\$5,251) | -0.5\% | \$124,089 | \$9,001,077 |
| Shamokin Area SD | Northumberland | 11,660,326 | 11,853,606 | \$193,280 | 1.7\% | \$1,564,575 | \$1,556,752 | (\$7,823) | -0.5\% | \$203,878 | \$13,614,236 |


|  |  | Basic Education Funding |  |  |  | Special Education Funding |  |  |  | Accountability Block Grant | Total In |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School District | County | $\begin{gathered} 2012 / 13 \\ \text { Estimated BEF } \end{gathered}$ | $\begin{gathered} 2013 / 14 \\ \text { Proposed BEF } \\ \hline \end{gathered}$ | 2013/14 <br> Proposed Increase \$ | 2013/14 Proposed Increase \% | $\begin{gathered} \text { 2012/13 } \\ \text { Estimated SEF } \end{gathered}$ | $\begin{gathered} \text { 2013/14 } \\ \text { Proposed } \\ \text { SEF } \\ \hline \end{gathered}$ | 2013/14 <br> Proposed <br> Decrease \$ | 2013/14 <br> Proposed <br> Decrease \% | ```2013/14 Proposed PA Accountability Grant (flat-funded)``` | 2013/14 Total Proposed Funding |
| Shikellamy SD | Northumberland | 11,589,864 | 11,777,086 | \$187,222 | 1.6\% | \$1,769,952 | \$1,761,102 | $(\$ 8,850)$ | -0.5\% | \$208,219 | \$13,746,407 |
| Warrior Run SD | Northumberland | 6,013,463 | 6,105,587 | \$92,124 | 1.5\% | \$1,011,053 | \$1,005,998 | (\$5,055) | -0.5\% | \$105,050 | \$7,216,635 |
| Greenwood SD | Perry | 3,279,833 | 3,328,067 | \$48,234 | 1.5\% | \$423,236 | \$421,120 | $(\$ 2,116)$ | -0.5\% | \$41,819 | \$3,791,006 |
| Newport SD | Perry | 5,542,619 | 5,615,950 | \$73,331 | 1.3\% | \$833,205 | \$829,039 | $(\$ 4,166)$ | -0.5\% | \$81,880 | \$6,526,869 |
| Susquenita SD | Perry | 7,745,178 | 7,845,925 | \$100,747 | 1.3\% | \$1,331,925 | \$1,325,265 | (\$6,660) | -0.5\% | \$160,336 | \$9,331,526 |
| West Perry SD | Perry | 8,147,133 | 8,296,496 | \$149,363 | 1.8\% | \$1,684,737 | \$1,676,313 | (\$8,424) | -0.5\% | \$154,147 | \$10,126,956 |
| Philadelphia City SD | Philadelphia | 968,133,667 | 982,424,047 | \$14,290,380 | 1.5\% | \$127,243,851 | \$126,607,632 | $(\$ 636,219)$ | -0.5\% | \$21,639,578 | \$1,130,671,257 |
| Delaware Valley SD | Pike | 13,102,950 | 13,386,262 | \$283,312 | 2.2\% | \$2,434,217 | \$2,422,046 | (\$12,171) | -0.5\% | \$278,027 | \$16,086,335 |
| Austin Area SD | Potter | 1,158,294 | 1,167,489 | \$9,195 | 0.8\% | \$131,703 | \$131,044 | (\$659) | -0.5\% | \$18,638 | \$1,317,171 |
| Coudersport Area SD | Potter | 4,030,845 | 4,082,968 | \$52,123 | 1.3\% | \$515,086 | \$512,511 | (\$2,575) | -0.5\% | \$49,722 | \$4,645,201 |
| Galeton Area SD | Potter | 2,019,353 | 2,034,820 | \$15,467 | 0.8\% | \$261,883 | \$260,574 | (\$1,309) | -0.5\% | \$27,966 | \$2,323,360 |
| Northern Potter SD | Potter | 4,121,331 | 4,155,808 | \$34,477 | 0.8\% | \$422,302 | \$420,190 | $(\$ 2,112)$ | -0.5\% | \$57,522 | \$4,633,520 |
| Oswayo Valley SD | Potter | 3,456,962 | 3,492,785 | \$35,823 | 1.0\% | \$338,650 | \$336,957 | (\$1,693) | -0.5\% | \$52,008 | \$3,881,750 |
| Blue Mountain SD | Schuylkill | 7,571,313 | 7,721,848 | \$150,535 | 2.0\% | \$1,460,241 | \$1,452,940 | $(\$ 7,301)$ | -0.5\% | \$117,620 | \$9,292,408 |
| Mahanoy Area SD | Schuylkill | 7,131,143 | 7,216,330 | \$85,187 | 1.2\% | \$796,349 | \$792,367 | (\$3,982) | -0.5\% | \$91,156 | \$8,099,853 |
| Minersville Area SD | Schuylkill | 5,323,820 | 5,410,331 | \$86,511 | 1.6\% | \$672,195 | \$668,834 | $(\$ 3,361)$ | -0.5\% | \$79,859 | \$6,159,024 |
| North Schuylkill SD | Schuylkill | 8,248,940 | 8,383,013 | \$134,073 | 1.6\% | \$1,147,121 | \$1,141,385 | $(\$ 5,736)$ | -0.5\% | \$119,037 | \$9,643,435 |
| Pine Grove Area SD | Schuylkill | 6,357,513 | 6,456,974 | \$99,461 | 1.6\% | \$942,999 | \$938,284 | (\$4,715) | -0.5\% | \$143,597 | \$7,538,855 |
| Pottsville Area SD | Schuylkill | 12,388,603 | 12,575,913 | \$187,310 | 1.5\% | \$1,552,780 | \$1,545,016 | $(\$ 7,764)$ | -0.5\% | \$177,612 | \$14,298,541 |
| Saint Clair Area SD | Schuylkill | 3,005,266 | 3,059,325 | \$54,059 | 1.8\% | \$551,071 | \$548,316 | (\$2,755) | -0.5\% | \$45,124 | \$3,652,765 |
| Schuylkill Haven Area SD | Schuylkill | 5,984,204 | 6,070,468 | \$86,264 | 1.4\% | \$683,995 | \$680,575 | (\$3,420) | -0.5\% | \$82,324 | \$6,833,367 |
| Shenandoah Valley SD | Schuylkill | 6,544,684 | 6,639,770 | \$95,086 | 1.5\% | \$727,576 | \$723,938 | (\$3,638) | -0.5\% | \$73,791 | \$7,437,499 |
| Tamaqua Area SD | Schuylkill | 6,488,664 | 6,606,989 | \$118,325 | 1.8\% | \$1,214,003 | \$1,207,933 | (\$6,070) | -0.5\% | \$128,439 | \$7,943,361 |
| Tri-Valley SD | Schuylkill | 4,326,968 | 4,374,328 | \$47,360 | 1.1\% | \$533,700 | \$531,032 | (\$2,668) | -0.5\% | \$51,661 | \$4,957,021 |
| Williams Valley SD | Schuylkill | 6,722,788 | 6,802,948 | \$80,160 | 1.2\% | \$750,286 | \$746,535 | (\$3,751) | -0.5\% | \$97,533 | \$7,647,016 |
| Midd-West SD | Snyder | 8,104,569 | 8,234,141 | \$129,572 | 1.6\% | \$1,352,514 | \$1,345,751 | $(\$ 6,763)$ | -0.5\% | \$148,409 | \$9,728,301 |
| Selinsgrove Area SD | Snyder | 7,076,455 | 7,224,588 | \$148,133 | 2.1\% | \$1,421,270 | \$1,414,164 | $(\$ 7,106)$ | -0.5\% | \$174,900 | \$8,813,652 |
| Berlin Brothersvalley SD | Somerset | 4,997,872 | 5,053,608 | \$55,736 | 1.1\% | \$531,935 | \$529,275 | (\$2,660) | -0.5\% | \$61,384 | \$5,644,267 |
| Conemaugh Township Area SD | Somerset | 6,524,247 | 6,587,268 | \$63,021 | 1.0\% | \$658,041 | \$654,751 | (\$3,290) | -0.5\% | \$70,184 | \$7,312,203 |
| Meyersdale Area SD | Somerset | 7,026,425 | 7,088,764 | \$62,339 | 0.9\% | \$655,447 | \$652,170 | (\$3,277) | -0.5\% | \$94,097 | \$7,835,031 |
| North Star SD | Somerset | 7,269,943 | 7,349,276 | \$79,333 | 1.1\% | \$791,297 | \$787,341 | (\$3,956) | -0.5\% | \$93,900 | \$8,230,517 |
| Rockwood Area SD | Somerset | 3,230,170 | 3,253,891 | \$23,721 | 0.7\% | \$458,160 | \$455,869 | $(\$ 2,291)$ | -0.5\% | \$39,336 | \$3,749,096 |
| Salisbury-EIk Lick SD | Somerset | 1,896,490 | 1,911,222 | \$14,732 | 0.8\% | \$227,148 | \$226,012 | (\$1,136) | -0.5\% | \$26,020 | \$2,163,254 |
| Shade-Central City SD | Somerset | 3,791,375 | 3,834,628 | \$43,253 | 1.1\% | \$337,910 | \$336,220 | (\$1,690) | -0.5\% | \$50,611 | \$4,221,459 |
| Shanksville-Stonycreek SD | Somerset | 1,463,913 | 1,475,614 | \$11,701 | 0.8\% | \$229,431 | \$228,284 | (\$1,147) | -0.5\% | \$18,319 | \$1,722,217 |
| Somerset Area SD | Somerset | 7,389,311 | 7,496,383 | \$107,072 | 1.4\% | \$1,418,414 | \$1,411,322 | (\$7,092) | -0.5\% | \$141,433 | \$9,049,138 |
| Turkeyfoot Valley Area SD | Somerset | 2,178,069 | 2,203,587 | \$25,518 | 1.2\% | \$280,399 | \$278,997 | (\$1,402) | -0.5\% | \$28,941 | \$2,511,525 |
| Windber Area SD | Somerset | 8,309,132 | 8,399,886 | \$90,754 | 1.1\% | \$883,888 | \$879,469 | (\$4,419) | -0.5\% | \$94,729 | \$9,374,084 |
| Sullivan County SD | Sullivan | 2,457,338 | 2,475,659 | \$18,321 | 0.7\% | \$404,181 | \$402,160 | (\$2,021) | -0.5\% | \$23,045 | \$2,900,864 |
| Blue Ridge SD | Susquehanna | 6,189,755 | 6,257,937 | \$68,182 | 1.1\% | \$704,832 | \$701,308 | (\$3,524) | -0.5\% | \$91,770 | \$7,051,015 |
| Elk Lake SD | Susquehanna | 6,453,877 | 6,532,718 | \$78,841 | 1.2\% | \$893,729 | \$889,260 | (\$4,469) | -0.5\% | \$103,619 | \$7,525,597 |
| Forest City Regional SD | Susquehanna | 3,234,020 | 3,272,888 | \$38,868 | 1.2\% | \$465,420 | \$463,093 | $(\$ 2,327)$ | -0.5\% | \$57,371 | \$3,793,352 |
| Montrose Area SD | Susquehanna | 7,251,646 | 7,346,980 | \$95,334 | 1.3\% | \$1,100,271 | \$1,094,770 | $(\$ 5,501)$ | -0.5\% | \$136,176 | \$8,577,926 |
| Mountain View SD | Susquehanna | 5,148,415 | 5,208,905 | \$60,490 | 1.2\% | \$770,064 | \$766,214 | (\$3,850) | -0.5\% | \$94,291 | \$6,069,410 |
| Susquehanna Comm SD | Susquehanna | 6,255,745 | 6,316,962 | \$61,217 | 1.0\% | \$1,002,435 | \$997,423 | (\$5,012) | -0.5\% | \$86,562 | \$7,400,947 |
| Northern Tioga SD | Tioga | 11,777,119 | 11,924,618 | \$147,499 | 1.3\% | \$1,554,153 | \$1,546,382 | $(\$ 7,771)$ | -0.5\% | \$199,575 | \$13,670,575 |
| Southern Tioga SD | Tioga | 8,274,658 | 8,380,239 | \$105,581 | 1.3\% | \$1,240,082 | \$1,233,882 | $(\$ 6,200)$ | -0.5\% | \$156,515 | \$9,770,636 |
| Wellsboro Area SD | Tioga | 5,697,891 | 5,779,582 | \$81,691 | 1.4\% | \$925,949 | \$921,319 | (\$4,630) | -0.5\% | \$90,977 | \$6,791,878 |
| Lewisburg Area SD | Union | 3,013,789 | 3,092,544 | \$78,755 | 2.6\% | \$1,011,690 | \$1,006,632 | $(\$ 5,058)$ | -0.5\% | \$45,927 | \$4,145,103 |
| Mifflinburg Area SD | Union | 7,381,789 | 7,514,842 | \$133,053 | 1.8\% | \$1,312,069 | \$1,305,509 | (\$6,560) | -0.5\% | \$141,281 | \$8,961,632 |
| Cranberry Area SD | Venango | 6,494,524 | 6,564,001 | \$69,477 | 1.1\% | \$829,468 | \$825,321 | $(\$ 4,147)$ | -0.5\% | \$96,121 | \$7,485,443 |
| Franklin Area SD | Venango | 11,067,663 | 11,198,592 | \$130,929 | 1.2\% | \$1,435,204 | \$1,428,028 | $(\$ 7,176)$ | -0.5\% | \$162,272 | \$12,788,892 |
| Oil City Area SD | Venango | 13,117,187 | 13,284,872 | \$167,685 | 1.3\% | \$1,466,034 | \$1,458,704 | $(\$ 7,330)$ | -0.5\% | \$193,572 | \$14,937,148 |
| Titusville Area SD | Venango | 12,943,618 | 13,087,673 | \$144,055 | 1.1\% | \$1,546,959 | \$1,539,224 | (\$7,735) | -0.5\% | \$171,434 | \$14,798,331 |
| Valley Grove SD | Venango | 6,361,064 | 6,430,660 | \$69,596 | 1.1\% | \$648,541 | \$645,298 | (\$3,243) | -0.5\% | \$78,617 | \$7,154,575 |
| Warren County SD | Warren | 23,809,537 | 24,145,859 | \$336,322 | 1.4\% | \$3,876,382 | \$3,857,000 | $(\$ 19,382)$ | -0.5\% | \$498,547 | \$28,501,406 |


|  |  | Basic Education Funding |  |  |  | Special Education Funding |  |  |  | Accountability Block Grant | Total In |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School District | County | $\begin{gathered} 2012 / 13 \\ \text { Estimated BEF } \end{gathered}$ | $\begin{gathered} 2013 / 14 \\ \text { Proposed BEF } \\ \hline \end{gathered}$ | 2013/14 Proposed Increase \$ | 2013/14 Proposed Increase \% | $\begin{gathered} 2012 / 13 \\ \text { Estimated SEF } \end{gathered}$ | $\begin{gathered} 2013 / 14 \\ \text { Proposed } \\ \text { SEF } \\ \hline \end{gathered}$ | 2013/14 <br> Proposed Decrease \$ | 2013/14 <br> Proposed Decrease \% | 2013/14 <br> Proposed PA Accountability Grant (flat-funded) | 2013/14 Total Proposed Funding |
| Avella Area SD | Washington | 4,185,343 | 4,223,083 | \$37,740 | 0.9\% | \$539,555 | \$536,857 | $(\$ 2,698)$ | -0.5\% | \$49,953 | \$4,809,893 |
| Bentworth SD | Washington | 6,005,323 | 6,088,614 | \$83,291 | 1.4\% | \$730,901 | \$727,246 | (\$3,655) | -0.5\% | \$80,926 | \$6,896,786 |
| Bethlehem-Center SD | Washington | 8,424,894 | 8,520,519 | \$95,625 | 1.1\% | \$933,127 | \$928,461 | (\$4,666) | -0.5\% | \$104,026 | \$9,553,006 |
| Burgettstown Area SD | Washington | 6,026,646 | 6,117,727 | \$91,081 | 1.5\% | \$821,921 | \$817,811 | (\$4,110) | -0.5\% | \$102,805 | \$7,038,343 |
| California Area SD | Washington | 5,607,648 | 5,671,649 | \$64,001 | 1.1\% | \$608,708 | \$605,664 | $(\$ 3,044)$ | -0.5\% | \$69,287 | \$6,346,600 |
| Canon-Mcmillan SD | Washington | 10,567,201 | 10,779,124 | \$211,923 | 2.0\% | \$1,914,116 | \$1,904,545 | $(\$ 9,571)$ | -0.5\% | \$186,189 | \$12,869,858 |
| Charleroi SD | Washington | 7,279,526 | 7,402,714 | \$123,188 | 1.7\% | \$1,036,962 | \$1,031,777 | $(\$ 5,185)$ | -0.5\% | \$120,235 | \$8,554,726 |
| Chartiers-Houston SD | Washington | 4,543,933 | 4,604,311 | \$60,378 | 1.3\% | \$614,283 | \$611,212 | $(\$ 3,071)$ | -0.5\% | \$77,368 | \$5,292,891 |
| Fort Cherry SD | Washington | 6,265,884 | 6,330,897 | \$65,013 | 1.0\% | \$745,726 | \$741,997 | (\$3,729) | -0.5\% | \$83,781 | \$7,156,675 |
| McGuffey SD | Washington | 9,870,129 | 9,979,085 | \$108,956 | 1.1\% | \$1,329,726 | \$1,323,077 | $(\$ 6,649)$ | -0.5\% | \$171,799 | \$11,473,961 |
| Peters Township SD | Washington | 4,989,325 | 5,150,679 | \$161,354 | 3.2\% | \$1,520,799 | \$1,513,195 | $(\$ 7,604)$ | -0.5\% | \$86,100 | \$6,749,974 |
| Ringgold SD | Washington | 12,098,545 | 12,287,150 | \$188,605 | 1.6\% | \$1,913,736 | \$1,904,167 | $(\$ 9,569)$ | -0.5\% | \$239,985 | \$14,431,302 |
| Trinity Area SD | Washington | 11,163,203 | 11,328,126 | \$164,923 | 1.5\% | \$1,903,871 | \$1,894,352 | (\$9,519) | -0.5\% | \$208,204 | \$13,430,682 |
| Washington SD | Washington | 8,229,542 | 8,333,248 | \$103,706 | 1.3\% | \$1,367,347 | \$1,360,510 | $(\$ 6,837)$ | -0.5\% | \$161,236 | \$9,854,994 |
| Wallenpaupack Area SD | Wayne | 4,519,797 | 4,631,455 | \$111,658 | 2.5\% | \$1,630,663 | \$1,622,510 | $(\$ 8,153)$ | -0.5\% | \$117,244 | \$6,371,209 |
| Wayne Highlands SD | Wayne | 7,493,857 | 7,591,843 | \$97,986 | 1.3\% | \$1,598,417 | \$1,590,425 | $(\$ 7,992)$ | -0.5\% | \$170,582 | \$9,352,850 |
| Western Wayne SD | Wayne | 4,571,019 | 4,649,317 | \$78,298 | 1.7\% | \$1,154,007 | \$1,148,237 | (\$5,770) | -0.5\% | \$107,234 | \$5,904,788 |
| Belle Vernon Area SD | Westmoreland | 9,161,937 | 9,326,126 | \$164,189 | 1.8\% | \$1,533,361 | \$1,525,694 | (\$7,667) | -0.5\% | \$185,019 | \$11,036,839 |
| Burrell SD | Westmoreland | 5,478,613 | 5,581,503 | \$102,890 | 1.9\% | \$1,104,478 | \$1,098,956 | $(\$ 5,522)$ | -0.5\% | \$104,315 | \$6,784,774 |
| Derry Area SD | Westmoreland | 10,756,851 | 10,897,771 | \$140,920 | 1.3\% | \$1,535,714 | \$1,528,035 | $(\$ 7,679)$ | -0.5\% | \$157,136 | \$12,582,942 |
| Franklin Regional SD | Westmoreland | 6,497,323 | 6,653,462 | \$156,139 | 2.4\% | \$1,720,811 | \$1,712,207 | $(\$ 8,604)$ | -0.5\% | \$105,339 | \$8,471,008 |
| Greater Latrobe SD | Westmoreland | 9,869,719 | 10,094,067 | \$224,348 | 2.3\% | \$2,003,076 | \$1,993,061 | (\$10,015) | -0.5\% | \$170,188 | \$12,257,316 |
| Greensburg Salem SD | Westmoreland | 9,503,943 | 9,666,519 | \$162,576 | 1.7\% | \$1,826,609 | \$1,817,476 | $(\$ 9,133)$ | -0.5\% | \$162,268 | \$11,646,263 |
| Hempfield Area SD | Westmoreland | 16,703,899 | 16,984,198 | \$280,299 | 1.7\% | \$3,197,368 | \$3,181,381 | $(\$ 15,987)$ | -0.5\% | \$243,692 | \$20,409,271 |
| Jeannette City SD | Westmoreland | 7,635,704 | 7,725,012 | \$89,308 | 1.2\% | \$952,526 | \$947,763 | (\$4,763) | -0.5\% | \$102,799 | \$8,775,574 |
| Kiski Area SD | Westmoreland | 14,956,636 | 15,204,784 | \$248,148 | 1.7\% | \$2,389,653 | \$2,377,705 | (\$11,948) | -0.5\% | \$225,720 | \$17,808,209 |
| Ligonier Valley SD | Westmoreland | 5,461,366 | 5,528,779 | \$67,413 | 1.2\% | \$1,111,563 | \$1,106,005 | $(\$ 5,558)$ | -0.5\% | \$82,992 | \$6,717,776 |
| Monessen City SD | Westmoreland | 5,852,682 | 5,923,556 | \$70,874 | 1.2\% | \$645,867 | \$642,638 | (\$3,229) | -0.5\% | \$88,891 | \$6,655,085 |
| Mount Pleasant Area SD | Westmoreland | 8,548,235 | 8,676,894 | \$128,659 | 1.5\% | \$1,360,804 | \$1,354,000 | (\$6,804) | -0.5\% | \$131,069 | \$10,161,963 |
| New Kensington-Arnold SD | Westmoreland | 10,948,090 | 11,108,628 | \$160,538 | 1.5\% | \$1,777,531 | \$1,768,643 | $(\$ 8,888)$ | -0.5\% | \$205,818 | \$13,083,089 |
| Norwin SD | Westmoreland | 15,056,768 | 15,330,035 | \$273,267 | 1.8\% | \$2,511,094 | \$2,498,539 | (\$12,555) | -0.5\% | \$222,586 | \$18,051,160 |
| Penn-Trafford SD | Westmoreland | 13,525,002 | 13,748,527 | \$223,525 | 1.7\% | \$2,347,260 | \$2,335,524 | (\$11,736) | -0.5\% | \$218,655 | \$16,302,706 |
| Southmoreland SD | Westmoreland | 9,106,814 | 9,234,431 | \$127,617 | 1.4\% | \$1,337,163 | \$1,330,477 | $(\$ 6,686)$ | -0.5\% | \$146,779 | \$10,711,687 |
| Yough SD | Westmoreland | 9,285,446 | 9,427,300 | \$141,854 | 1.5\% | \$1,374,469 | \$1,367,597 | (\$6,872) | -0.5\% | \$161,933 | \$10,956,830 |
| Lackawanna Trail SD | Wyoming | 5,430,041 | 5,493,447 | \$63,406 | 1.2\% | \$790,829 | \$786,875 | (\$3,954) | -0.5\% | \$78,875 | \$6,359,197 |
| Tunkhannock Area SD | Wyoming | 10,558,394 | 10,699,443 | \$141,049 | 1.3\% | \$1,679,817 | \$1,671,418 | $(\$ 8,399)$ | -0.5\% | \$170,061 | \$12,540,922 |
| Central York SD | York | 6,493,990 | 6,762,168 | \$268,178 | 4.1\% | \$1,911,389 | \$1,901,832 | $(\$ 9,557)$ | -0.5\% | \$137,368 | \$8,801,368 |
| Dallastown Area SD | York | 7,886,770 | 8,173,642 | \$286,872 | 3.6\% | \$2,431,071 | \$2,418,916 | (\$12,155) | -0.5\% | \$183,342 | \$10,775,900 |
| Dover Area SD | York | 10,032,836 | 10,255,909 | \$223,073 | 2.2\% | \$1,830,817 | \$1,821,663 | $(\$ 9,154)$ | -0.5\% | \$191,064 | \$12,268,636 |
| Eastern York SD | York | 7,005,450 | 7,144,022 | \$138,572 | 2.0\% | \$1,743,378 | \$1,734,661 | $(\$ 8,717)$ | -0.5\% | \$159,195 | \$9,037,878 |
| Hanover Public SD | York | 2,388,609 | 2,458,099 | \$69,490 | 2.9\% | \$830,611 | \$826,458 | $(\$ 4,153)$ | -0.5\% | \$72,846 | \$3,357,403 |
| Northeastern York SD | York | 9,979,349 | 10,207,835 | \$228,486 | 2.3\% | \$1,713,651 | \$1,705,083 | $(\$ 8,568)$ | -0.5\% | \$171,572 | \$12,084,490 |
| Northern York Co SD | York | 6,925,525 | 7,072,974 | \$147,449 | 2.1\% | \$1,527,293 | \$1,519,657 | $(\$ 7,636)$ | -0.5\% | \$142,960 | \$8,735,591 |
| Red Lion Area SD | York | 13,853,304 | 14,183,018 | \$329,714 | 2.4\% | \$2,755,545 | \$2,741,767 | (\$13,778) | -0.5\% | \$309,472 | \$17,234,257 |
| South Eastern SD | York | 8,299,377 | 8,453,641 | \$154,264 | 1.9\% | \$1,714,545 | \$1,705,972 | $(\$ 8,573)$ | -0.5\% | \$196,119 | \$10,355,732 |
| South Western SD | York | 9,433,995 | 9,613,726 | \$179,731 | 1.9\% | \$1,970,424 | \$1,960,572 | $(\$ 9,852)$ | -0.5\% | \$222,605 | \$11,796,903 |
| Southern York Co SD | York | 7,273,013 | 7,414,571 | \$141,558 | 1.9\% | \$1,599,574 | \$1,591,576 | $(\$ 7,998)$ | -0.5\% | \$159,235 | \$9,165,382 |
| Spring Grove Area SD | York | 10,016,469 | 10,203,377 | \$186,908 | 1.9\% | \$2,036,106 | \$2,025,925 | $(\$ 10,181)$ | -0.5\% | \$204,767 | \$12,434,069 |
| West Shore SD | York | 12,076,117 | 12,368,248 | \$292,131 | 2.4\% | \$3,626,052 | \$3,607,922 | (\$18,130) | -0.5\% | \$323,342 | \$16,299,512 |
| West York Area SD | York | 5,142,091 | 5,307,671 | \$165,580 | 3.2\% | \$1,410,528 | \$1,403,475 | $(\$ 7,053)$ | -0.5\% | \$133,104 | \$6,844,250 |
| York City SD | York | 50,083,533 | 50,710,268 | \$626,735 | 1.3\% | \$5,260,156 | \$5,233,855 | $(\$ 26,301)$ | -0.5\% | \$750,836 | \$56,694,959 |
| York Suburban SD | York | 1,659,882 | 1,754,131 | \$94,249 | 5.7\% | \$1,100,541 | \$1,095,038 | $(\$ 5,503)$ | -0.5\% | \$46,195 | \$2,895,364 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL |  | 5,393,502,431 | 5,482,809,150 | \$89,306,719 | 1.7\% | \$947,552,009 | \$942,814,251 | (\$4,737,747) | -0.5\% | \$100,000,000 | \$6,525,623,401 |
|  |  |  |  |  | average |  |  |  |  |  |  |


| crease Proposed |  |
| :---: | :---: |
| $\begin{array}{\|cc\|} \hline 2013 / 14 \quad \text { Total } \\ \text { Proposed } \\ \text { Increase \$ } \end{array}$ | 2013/14 Total Proposed Increase \% |
| \$110,692 | 1.6\% |
| \$207,973 | 2.1\% |
| \$51,463 | 1.3\% |
| \$82,908 | 0.9\% |
| \$101,125 | 1.4\% |
| \$96,848 | 1.4\% |
| \$34,180 | 1.1\% |
| \$49,404 | 1.6\% |
| \$227,596 | 2.0\% |
| \$196,132 | 1.8\% |
| \$81,638 | 1.5\% |
| \$70,608 | 1.5\% |
| \$114,252 | 1.9\% |
| \$69,660 | 0.9\% |
| \$37,878 | 1.8\% |
| \$92,328 | 1.3\% |
| \$59,933 | 0.6\% |
| \$130,915 | 1.8\% |
| \$152,404 | 1.4\% |
| \$86,314 | 1.6\% |
| \$146,020 | 1.6\% |
| \$107,970 | 1.8\% |
| \$171,506 | 1.4\% |
| \$72,646 | 1.2\% |
| \$289,641 | 1.1\% |
| \$69,925 | 1.3\% |
| \$144,968 | 1.9\% |
| \$177,520 | 2.2\% |
| \$247,883 | 2.0\% |
| \$149,423 | 1.9\% |
| \$67,909 | 1.5\% |
| \$263,278 | 1.4\% |
| \$179,544 | 2.9\% |
| \$1,009,305 | 0.6\% |
| \$238,969 | 1.6\% |
| \$23,579 | 1.2\% |
| \$43,704 | 1.3\% |
| \$262,086 | 1.9\% |
| \$116,632 | 1.1\% |
| \$124,865 | 3.5\% |
| \$121,539 | 1.7\% |
| \$119,700 | 1.2\% |
| \$125,863 | 1.3\% |
| \$151,250 | 2.6\% |
| \$143,891 | 2.1\% |
| \$130,583 | 1.9\% |
| \$167,135 | 2.0\% |
| \$86,827 | 1.0\% |
| \$257,528 | 1.5\% |
| \$98,959 | 1.1\% |
| \$339,920 | 1.0\% |
| \$111,532 | 1.5\% |
| \$51,591 | 1.1\% |
| \$88,349 | 1.0\% |
| \$159,357 | 1.3\% |
| \$101,474 | 1.6\% |


| crease Proposed |  |
| :---: | :---: |
| $\begin{gathered} \text { 2013/14 Total } \\ \text { Proposed } \\ \text { Increase \$ } \\ \hline \end{gathered}$ | 2013/14 Tota Proposed Increase \% |
| \$122,333 | 1.1\% |
| \$130,572 | 1.3\% |
| \$104,595 | 1.1\% |
| \$94,158 | 1.1\% |
| \$134,482 | 1.2\% |
| \$33,979 | 1.1\% |
| \$122,264 | 1.1\% |
| \$94,121 | 1.1\% |
| \$59,119 | 0.9\% |
| \$69,222 | 0.6\% |
| \$49,921 | 0.8\% |
| \$120,915 | 1.4\% |
| \$94,945 | 1.1\% |
| \$83,993 | 1.3\% |
| \$70,841 | 1.1\% |
| \$73,060 | 0.9\% |
| \$61,831 | 1.7\% |
| \$301,699 | 1.8\% |
| \$72,540 | 1.5\% |
| \$136,832 | 1.9\% |
| \$217,919 | 2.3\% |
| \$217,784 | 2.2\% |
| \$145,267 | 2.1\% |
| \$174,836 | 2.4\% |
| \$120,973 | 1.6\% |
| \$49,326 | 1.2\% |
| \$189,868 | 3.3\% |
| \$69,789 | 1.5\% |
| \$1,504,465 | 1.2\% |
| \$79,240 | 2.4\% |
| \$64,807 | 1.4\% |
| \$134,275 | 2.1\% |
| \$255,132 | 2.9\% |
| \$66,941 | 3.4\% |
| \$514,237 | 1.2\% |
| \$77,904 | 1.0\% |
| \$60,056 | 1.1\% |
| \$146,279 | 1.1\% |
| \$100,195 | 1.2\% |
| \$107,360 | 1.0\% |
| \$36,483 | 1.0\% |
| \$138,630 | 1.1\% |
| \$67,797 | 0.9\% |
| \$48,764 | 0.8\% |
| \$68,549 | 1.1\% |
| \$101,032 | 1.4\% |
| \$96,144 | 1.0\% |
| \$85,259 | 1.1\% |
| \$170,675 | 1.1\% |
| \$71,914 | 1.0\% |
| \$332,898 | 1.4\% |
| \$101,895 | 0.7\% |
| \$416,627 | 1.8\% |
| \$135,462 | 0.7\% |
| \$36,551 | 1.0\% |
| \$199,959 | 1.1\% |


| crease Proposed |  |
| :---: | :---: |
| $\begin{array}{\|cc\|} \hline 2013 / 14 \quad \text { Total } \\ \text { Proposed } \\ \text { Increase \$ } \end{array}$ | 2013/14 Total Proposed Increase \% |
| \$20,866 | 1.3\% |
| \$21,594 | 0.6\% |
| \$223,205 | 1.7\% |
| \$258,468 | 1.3\% |
| \$191,800 | 1.7\% |
| \$412,503 | 1.5\% |
| \$107,084 | 1.0\% |
| \$95,253 | 1.4\% |
| \$97,802 | 1.1\% |
| \$260,891 | 1.6\% |
| \$120,769 | 1.3\% |
| \$119,576 | 1.4\% |
| \$46,909 | 0.8\% |
| \$99,017 | 1.0\% |
| \$101,618 | 1.2\% |
| \$62,744 | 1.0\% |
| \$62,231 | 1.1\% |
| \$126,084 | 0.9\% |
| \$229,948 | 1.2\% |
| \$87,063 | 0.9\% |
| \$103,506 | 1.0\% |
| \$63,288 | 0.9\% |
| \$58,150 | 1.6\% |
| \$82,759 | 1.8\% |
| \$41,876 | 0.7\% |
| \$89,039 | 2.6\% |
| \$129,495 | 1.3\% |
| \$110,462 | 1.5\% |
| \$116,155 | 1.4\% |
| \$35,353 | 1.0\% |
| \$110,015 | 1.2\% |
| \$141,044 | 1.5\% |
| \$66,969 | 1.3\% |
| \$97,901 | 1.0\% |
| \$316,538 | 1.9\% |
| \$393,724 | 1.4\% |
| \$373,029 | 2.0\% |
| \$51,204 | 1.4\% |
| \$158,865 | 2.4\% |
| \$125,730 | 1.8\% |
| \$129,256 | 1.9\% |
| \$265,910 | 2.0\% |
| \$46,788 | 0.8\% |
| \$80,992 | 1.5\% |
| \$50,537 | 1.1\% |
| \$151,030 | 1.2\% |
| \$48,944 | 0.8\% |
| \$34,299 | 1.1\% |
| \$58,070 | 1.1\% |
| \$69,635 | 0.9\% |
| \$29,585 | 0.8\% |
| \$78,445 | 0.9\% |
| \$42,311 | 0.7\% |
| \$147,031 | 1.1\% |
| \$80,033 | 1.0\% |
| \$252,535 | 1.4\% |


| crease Proposed |  |
| :---: | :---: |
| $\begin{array}{\|cc\|} \hline 2013 / 14 \quad \text { Total } \\ \text { Proposed } \\ \text { Increase \$ } \end{array}$ | 2013/14 Tota Proposed Increase \% |
| \$58,355 | 1.0\% |
| \$26,612 | 0.9\% |
| \$64,199 | 0.9\% |
| \$120,281 | 1.0\% |
| \$83,008 | 1.1\% |
| \$271,754 | 1.2\% |
| \$37,902 | 1.1\% |
| \$189,423 | 1.2\% |
| \$80,433 | 1.3\% |
| \$88,607 | 1.2\% |
| \$40,115 | 0.9\% |
| \$75,485 | 1.5\% |
| \$141,708 | 1.1\% |
| \$238,034 | 1.3\% |
| \$220,350 | 1.1\% |
| \$135,314 | 1.3\% |
| \$45,772 | 2.7\% |
| \$212,697 | 1.5\% |
| \$189,187 | 1.4\% |
| \$123,549 | 1.8\% |
| \$144,627 | 2.0\% |
| \$185,970 | 1.8\% |
| \$80,012 | 1.6\% |
| \$349,699 | 1.7\% |
| \$92,310 | 2.6\% |
| \$65,595 | 1.1\% |
| \$464,451 | 0.9\% |
| \$151,783 | 1.4\% |
| \$115,978 | 1.3\% |
| \$42,849 | 1.0\% |
| \$96,990 | 1.1\% |
| \$97,723 | 2.1\% |
| \$70,731 | 1.1\% |
| \$551,446 | 0.8\% |
| \$179,297 | 1.5\% |
| \$140,606 | 2.7\% |
| \$68,149 | 1.3\% |
| \$191,424 | 1.9\% |
| \$41,760 | 1.0\% |
| \$131,615 | 1.7\% |
| \$44,403 | 1.4\% |
| \$290,386 | 2.1\% |
| \$44,783 | 1.0\% |
| \$277,309 | 1.7\% |
| \$102,927 | 2.5\% |
| \$710,663 | 1.9\% |
| \$98,538 | 2.0\% |
| \$347,134 | 1.4\% |
| \$39,247 | 0.7\% |
| \$63,123 | 1.1\% |
| \$111,139 | 1.5\% |
| \$154,435 | 1.1\% |
| \$957,346 | 1.4\% |
| \$64,344 | 1.7\% |
| \$98,966 | 1.3\% |
| \$111,784 | 1.0\% |


| crease Proposed |  |
| :---: | :---: |
| $\begin{array}{\|cc\|} \hline 2013 / 14 \quad \text { Total } \\ \text { Proposed } \\ \text { Increase \$ } \end{array}$ | 2013/14 Total Proposed Increase \% |
| \$135,699 | 1.5\% |
| \$107,646 | 1.1\% |
| \$92,107 | 1.1\% |
| \$313,231 | 1.9\% |
| \$103,978 | 1.1\% |
| \$109,003 | 1.1\% |
| \$91,162 | 1.0\% |
| \$91,127 | 1.2\% |
| \$264,386 | 1.0\% |
| \$133,930 | 1.0\% |
| \$333,920 | 1.0\% |
| \$78,039 | 1.1\% |
| \$203,664 | 1.3\% |
| \$161,217 | 0.9\% |
| \$18,448 | 0.6\% |
| \$408,827 | 1.8\% |
| \$26,350 | 1.0\% |
| \$142,056 | 2.1\% |
| \$127,382 | 1.4\% |
| \$216,048 | 1.5\% |
| \$51,321 | 0.9\% |
| \$26,884 | 0.9\% |
| \$52,853 | 1.1\% |
| \$81,183 | 1.1\% |
| \$111,473 | 1.2\% |
| \$56,408 | 1.0\% |
| \$43,586 | 0.8\% |
| \$27,236 | 0.7\% |
| \$112,975 | 1.3\% |
| \$47,241 | 0.9\% |
| \$110,265 | 1.2\% |
| \$77,113 | 1.1\% |
| \$109,428 | 1.1\% |
| \$56,800 | 1.0\% |
| \$108,348 | 1.0\% |
| \$83,094 | 0.8\% |
| \$62,275 | 0.8\% |
| \$70,901 | 0.8\% |
| \$81,954 | 0.9\% |
| \$66,511 | 0.9\% |
| \$96,271 | 1.0\% |
| \$141,195 | 0.8\% |
| \$162,551 | 1.4\% |
| \$111,749 | 1.5\% |
| \$121,318 | 1.4\% |
| \$74,231 | 1.5\% |
| \$87,313 | 1.4\% |
| \$78,525 | 1.7\% |
| \$152,754 | 1.6\% |
| \$47,066 | 1.4\% |
| \$83,438 | 1.6\% |
| \$561,982 | 1.3\% |
| \$144,458 | 1.6\% |
| \$142,029 | 1.7\% |
| \$88,934 | 1.2\% |
| \$128,116 | 2.7\% |


| crease Proposed |  |
| :---: | :---: |
| $\begin{array}{\|cc\|} \hline 2013 / 14 \quad \text { Total } \\ \text { Proposed } \\ \text { Increase \$ } \end{array}$ | 2013/14 Total Proposed Increase \% |
| \$147,512 | 1.9\% |
| \$78,837 | 1.4\% |
| \$188,506 | 1.9\% |
| \$172,128 | 1.6\% |
| \$255,417 | 1.7\% |
| \$116,911 | 2.3\% |
| \$720,769 | 1.2\% |
| \$103,668 | 1.3\% |
| \$199,675 | 2.9\% |
| \$223,252 | 1.7\% |
| \$35,217 | 1.0\% |
| \$152,677 | 1.3\% |
| \$193,724 | 1.7\% |
| \$132,125 | 1.1\% |
| \$88,957 | 1.1\% |
| \$92,451 | 0.9\% |
| \$54,826 | 1.5\% |
| \$254,983 | 1.0\% |
| \$76,071 | 1.0\% |
| \$53,981 | 1.1\% |
| \$76,606 | 1.2\% |
| \$68,466 | 1.3\% |
| \$194,332 | 1.7\% |
| \$92,121 | 1.6\% |
| \$358,788 | 1.3\% |
| \$99,582 | 1.2\% |
| \$138,524 | 1.9\% |
| \$1,345,905 | 1.4\% |
| \$70,800 | 1.5\% |
| \$291,163 | 2.1\% |
| \$107,140 | 1.4\% |
| \$86,640 | 1.3\% |
| \$232,260 | 2.4\% |
| \$36,206 | 1.2\% |
| \$57,595 | 1.1\% |
| \$203,402 | 2.3\% |
| \$142,979 | 1.7\% |
| \$114,714 | 1.7\% |
| \$163,381 | 1.4\% |
| \$127,961 | 1.6\% |
| \$627,743 | 1.7\% |
| \$102,843 | 1.3\% |
| \$75,270 | 1.0\% |
| \$195,655 | 1.9\% |
| \$463,798 | 1.7\% |
| \$144,256 | 1.7\% |
| \$326,981 | 1.5\% |
| \$96,594 | 1.1\% |
| \$166,725 | 1.2\% |
| \$62,628 | 1.8\% |
| \$48,817 | 0.9\% |
| \$97,299 | 1.2\% |
| \$48,010 | 1.1\% |
| \$81,496 | 1.2\% |
| \$331,996 | 1.2\% |
| \$166,093 | 1.2\% |


| crease Proposed |  |
| :---: | :---: |
| $\begin{array}{\|cc\|} \hline 2013 / 14 \quad \text { Total } \\ \text { Proposed } \\ \text { Increase \$ } \end{array}$ | 2013/14 Total Proposed Increase \% |
| \$85,296 | 1.0\% |
| \$50,786 | 0.8\% |
| \$65,568 | 0.9\% |
| \$59,665 | 0.9\% |
| \$31,618 | 0.8\% |
| \$62,162 | 0.8\% |
| \$96,220 | 1.3\% |
| \$119,923 | 1.3\% |
| \$100,377 | 1.5\% |
| \$33,356 | 1.0\% |
| \$75,792 | 1.1\% |
| \$77,147 | 1.3\% |
| \$79,158 | 0.9\% |
| \$165,248 | 1.1\% |
| \$86,542 | 1.3\% |
| \$65,640 | 1.1\% |
| \$331,204 | 1.4\% |
| \$436,831 | 2.6\% |
| \$327,657 | 1.3\% |
| \$548,506 | 2.0\% |
| \$273,616 | 2.0\% |
| \$154,691 | 1.7\% |
| \$70 | 0.2\% |
| \$121,184 | 1.9\% |
| \$59,833 | 1.2\% |
| \$73,726 | 1.1\% |
| \$9,952 | 0.9\% |
| \$87,124 | 1.4\% |
| \$29,697 | 1.2\% |
| \$90,310 | 1.0\% |
| \$265,838 | 1.8\% |
| \$168,110 | 1.1\% |
| \$229,488 | 3.0\% |
| \$164,545 | 1.8\% |
| \$189,328 | 1.7\% |
| \$217,893 | 1.9\% |
| \$26,759 | 1.3\% |
| \$199,323 | 1.8\% |
| \$52,227 | 1.2\% |
| \$44,215 | 1.3\% |
| \$80,046 | 1.7\% |
| \$131,435 | 1.3\% |
| \$55,398 | 1.3\% |
| \$90,115 | 1.1\% |
| \$168,834 | 1.5\% |
| \$663,676 | 1.9\% |
| \$433,920 | 1.9\% |
| \$179,193 | 1.8\% |
| \$233,706 | 1.5\% |
| \$89,548 | 1.6\% |
| \$59,260 | 1.6\% |
| \$98,517 | 1.5\% |
| \$81,057 | 1.2\% |
| \$132,241 | 1.3\% |
| \$113,207 | 1.3\% |
| \$185,457 | 1.4\% |


| crease Proposed |  |
| :---: | :---: |
| $\begin{array}{\|cc\|} \hline 2013 / 14 \quad \text { Total } \\ \text { Proposed } \\ \text { Increase \$ } \end{array}$ | 2013/14 Total Proposed Increase \% |
| \$178,372 | 1.3\% |
| \$87,069 | 1.2\% |
| \$46,118 | 1.2\% |
| \$69,165 | 1.1\% |
| \$94,087 | 1.0\% |
| \$140,939 | 1.4\% |
| \$13,654,161 | 1.2\% |
| \$271,141 | 1.7\% |
| \$8,536 | 0.7\% |
| \$49,548 | 1.1\% |
| \$14,158 | 0.6\% |
| \$32,365 | 0.7\% |
| \$34,130 | 0.9\% |
| \$143,234 | 1.6\% |
| \$81,205 | 1.0\% |
| \$83,150 | 1.4\% |
| \$128,337 | 1.3\% |
| \$94,746 | 1.3\% |
| \$179,546 | 1.3\% |
| \$51,304 | 1.4\% |
| \$82,844 | 1.2\% |
| \$91,448 | 1.2\% |
| \$112,255 | 1.4\% |
| \$44,692 | 0.9\% |
| \$76,409 | 1.0\% |
| \$122,809 | 1.3\% |
| \$141,027 | 1.6\% |
| \$53,076 | 0.9\% |
| \$59,731 | 0.8\% |
| \$59,062 | 0.8\% |
| \$75,377 | 0.9\% |
| \$21,430 | 0.6\% |
| \$13,596 | 0.6\% |
| \$41,563 | 1.0\% |
| \$10,554 | 0.6\% |
| \$99,980 | 1.1\% |
| \$24,116 | 1.0\% |
| \$86,335 | 0.9\% |
| \$16,300 | 0.6\% |
| \$64,658 | 0.9\% |
| \$74,372 | 1.0\% |
| \$36,541 | 1.0\% |
| \$89,833 | 1.1\% |
| \$56,640 | 0.9\% |
| \$56,205 | 0.8\% |
| \$139,728 | 1.0\% |
| \$99,381 | 1.0\% |
| \$77,061 | 1.1\% |
| \$73,697 | 1.8\% |
| \$126,493 | 1.4\% |
| \$65,330 | 0.9\% |
| \$123,753 | 1.0\% |
| \$160,355 | 1.1\% |
| \$136,320 | 0.9\% |
| \$66,353 | 0.9\% |
| \$316,940 | 1.1\% |



